

Govt. of Jammu & Kashmir
OFFICE OF THE SUPERINTENDING ENGINEER, HYDRAULIC CIRCLE BUDGAM

The Chief Engineer, ,
Kmr Jal Shakti Deptt. (PHE) ,
Srinagar

No:-SEH/Bud/Plg/Bud/ 2358
Date:- 16 -7 -2022


Subject:- Revised District Action Plan (DAP) approved under JJM for District Budgam.

Sir,

The district Action Plan (DAP) for the District Budgam has been approved by the District Jal Jeevan Mission (DJJM) under the chairmanship of District Development Commissioner Budgam held on 16-07-2022, the salient features of the approved DAP are as under:-

No. of Water Supply Schemes	No. of Villages	Tentative population benefited (Souls)	Cost (In Crores)
163	558	448039	960.00

Yours faithfully,


(Member Secretary DJJM)
Superintending Engineer
Hydraulic Circle Budgam

The meeting has been convened under the chairmanship of District Development Commissioner Budgam (Chairman District Jal Jeevan Mission) for approval of the District Action Plan (Revised) under Jal Jeevan Mission for a cost of Rs. 960.00 Crores. All the members of District Jal Jeevan Mission attended the meeting today on 16.07.2022 and the Action plan is hereby approved for implementation of Jal Jeevan Mission in District Budgam.

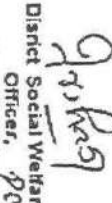

 Executive Engineer,
 Jal Shakti (PHE)
 Division,
 Budgam
 Member DJJM


 Executive Engineer,
 Jal Shakti (PHE)
 Division,
 Chadoora
 Member DJJM



 Executive Engineer,
 Ground Water
 Division Srinagar
 Member DJJM


 Executive Engineer,
 PHE (Mech) Rural
 Division Srinagar
 Member DJJM



 District Information
 Officer,
 Budgam
 Member DJJM


 District Social Welfare
 Officer,
 District / Tribal
 Welfare Officer,
 Budgam
 Member DJJM


 Chief Education
 Officer,
 Budgam
 Member DDJM



 Divisional Forest Officer,
 Budgam
 Member DJJM


 Chief Medical Officer,
 Budgam
 Member DJJM


 Chief Planning Officer,
 Budgam
 Member DJJM


 Assistant Commissioner
 Development,
 Budgam
 Member DJJM


 Addl. District Dev.
 Commissioner
 Budgam
 Member DJJM



 Superintending Engineer,
 Hyd. Circle, Budgam
 Member Secretary (DJJM)


 District Development Commissioner
 Budgam
 Chairman (DJJM)

Budgam District Profile of FHTCs

Area of the District	Population	No. of Blocks	No. of Villages	Total HHS	FHTCs before JJM	Cumm. FHTCs Covered till date	Balance FHTCs to be covered
1.36 SqKm	7.53 Lacs	17	578	127555	26529	56968	70587



Executive Engineer,
Jal Shakti PHE Division
Chadoora



Executive Engineer,
Jal Shakti PHE Division
Budgam


Superintending Engineer,
Hydraulic Circle Budgam

Abstract of schemes (Retro/New) under JMM of District Buddgam

S.No	Name of The Division	Total No. of Schemes			Original Cost	Revised Cost	Total No. of Beneficiaries
		Retro	New	Total			
1	PHE Division Buddgam	70	31	101	394.19	455.80	267685
2	PHE Division Chadoorra	29	33	62	679.67	420.99	180354
Total :-		99	64	163	1073.86	876.79	448039


Executive Engineer,
Jal Shakti PHE Division
Chadoorra

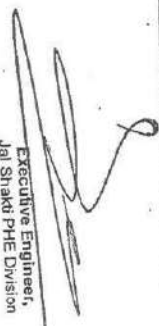

Executive Engineer,
Jal Shakti PHE Division
Buddgam

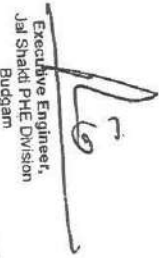

Superintending Engineer,
Hydraulic Circle Buddgam

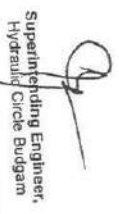
Cost as per DAP 2019 and Revised DAP (2022) in respect of Jai Shakti PHE Kashmir approved by DJJM Budgam

(Rs. In Crores)

S. No.	Name of the District	Name of the Division	Original DAP Cost Earlier approved by DJJM										Post Revision DAP Cost approved by DJJM					
			No of Schemes under JJM	Estimated Cost of Schemes under JJM	Balance No of Schemes under NRWIP	Balance Cost of Schemes under NRWIP	Cost of IOT based Monitoring system/ Things	5% Support Fund	2% WQMS&P Fund	Total	No of Schemes under JJM	Estimated Cost of Schemes under JJM	Balance No of Schemes under NRWIP	Balance Cost of Schemes under NRWIP	Cost of IOT based Monitoring System/ Things	5% Support Fund	2% WQMS&P Fund	Total
1	Budgam	JSD (PHE) Budgam	105	479.41	0	0	0	23.97	9.59	512.97	101	455.8	8	0	12.12	22.79	9.11	499.82
		JSD (PHE) Chadura	70	679.67	0	0	0	34.01	13.6	727.28	62	420.99	4	0	9.43	21.04	8.42	459.88
2		Total District Budgam	175	1159.08	0	0	0	57.98	23.19	1240.25	163	876.79	12	0	21.55	43.83	17.53	959.70


 Executive Engineer,
 Jai Shakti PHE Division
 Chadura


 Executive Engineer,
 Jai Shakti PHE Division
 Budgam


 Superintending Engineer,
 Hydraulic Circle Budgam

Details of Schemes Proposed in District Action Plan (Revised 2022) under Jal Shakti Mission in respect of Jal Shakti Hydraulic Circle (PHE) District Budgam

S. No	Name of Scheme	Type of Scheme	Date of Sanction of scheme	Date of Completion of scheme	DAP Cost (Original) (Rs. in Cr.)	Accrued Cost (Rs. in Cr.)	Revised DAP Cost (2022) (Rs. in Cr.)	Difference (Col 8 - Col 6)	No. Villages/Habitats to be Covered	Augmentation of HTCs as FHTCs / Enhancement of Service Level	Balance FHTCs to be Provided	Total FHTCs to be provided (Col 11 + Col 12)	Popl. Souls to be benefited	Reasons for Revision	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PHE Division Chaddura															
1	Kanpora Kalider	Retro	2020-21	31-03-2023	8.1	0.00	10.30	2.20	14	632	1520	2152	6456	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
2	Pohroo	Retro	2020-21	31-03-2023	6.91	0.00	8.79	1.88	11	563	1325	1888	7552	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
3	Wathora Kanpora	Retro	2020-21	31-03-2023	3.61	0.00	4.59	0.98	6	2578	730	3308	13232	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
4	Harid-Bagbh-Cageo	Retro	2020-21	31-03-2023	8.17	0.00	10.39	2.22	7	465	120	585	2340	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
5	Chack-Mari Colony	Retro	2020-21	31-03-2023	0.96	0.96	1.22	0.26	1	45	125	170	680	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
6	Rangrath Wavossa	Retro	2020-21	31-03-2023	7.5	0.00	9.54	2.04	2	70	210	280	1120	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
7	Padshahbagh	Retro	2020-21	31-03-2023	8.05	0.00	10.24	2.19	3	371	149	520	2080	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
8	Kargan Mohalla, Pandt Colony	New	2020-21	31-03-2023	7.41	0.00	9.43	2.02	3	434	595	1026	4116	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
9	Kutren Wanpora	New	2020-21	31-03-2023	7.5	0.00	9.54	2.04	4	179	430	609	2436	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
10	Bagh Mahab	New	2020-21	31-03-2023	7.32	0.00	9.31	1.99	4	402	985	1387	5548	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
11	Gargi Chaddura	New	2020-21	31-03-2023	9.55	0.00	9.34	1.78	9	305	770	1075	4300	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
12	Gurd Sogam	Retro	2020-21	31-03-2023	0.97	0.97	1.23	0.26	6	20	120	140	560	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
13	Awarpora	Retro	2020-21	31-03-2023	0.98	0.98	1.25	0.27	2	50	185	235	940	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
14	Chaddora-Hushoor-Panaza-Kantlhal	Retro	2020-21	31-03-2023	2.56	0.00	3.28	0.70	4	406	480	865	3454	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
15	Badarpora	Retro	2020-21	31-03-2023	0.98	0.97	1.25	0.27	4	165	132	297	1186	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
16	Kherbagh	Retro	2020-21	31-03-2023	2.61	0.00	3.32	0.71	5	289	325	614	2456	Many due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	

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1															
17	Walthara	New	2020-21	31-03-2023	6.5	0.00	8.27	1.77	4	204	429	633	2532	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
18	Wombar Repara	New	2020-21	31-03-2023	7.4	0.00	9.41	2.01	7	658	850	1508	6032	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
18	Balagund Melnoor	New	2020-21	31-03-2023	7.33	0.00	9.32	1.99	6	424	456	880	3520	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
20	Hustroo Parzan	New	2020-21	31-03-2023	6.31	0.00	8.03	1.72	6	220	782	1002	4008	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
21	Sogam	New	2020-21	31-03-2023	7	0.00	8.90	1.90	4	81	596	677	2708	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
22	Nowbugh	New	2020-21	31-03-2023	6.86	0.00	8.73	1.87	4	5	524	529	2116	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
23	Hustroo	New	2020-21	31-03-2023	8.02	0.00	10.20	2.18	4	292	311	603	2412	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
24	Doyan Durbugh	New	2020-21	31-03-2023	7.72	0.00	9.82	2.10	3	91	95	186	744	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
25	WSS Dardpura, Maipora, Tilsara, Berpura	Revo	2020-21	31-03-2023	2.74	0.00	3.49	0.75	4	440	205	645	2580	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
26	WSS Harid Dakhan	Revo	2020-21	31-03-2023	3.24	0.00	4.12	0.88	2	303	130	433	1732	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
27	WSS Check Hapehar	Revo	2020-21	31-03-2023	0.97	0.97	1.23	0.26	4	68	112	178	712	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
28	WSS Seward Berpura	Revo	2020-21	31-03-2023	3	0.00	3.82	0.82	2	48	47	95	380	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
29	WSS Zupenochel	Revo	2020-21	31-03-2023	3	0.00	3.02	0.02	3	145	105	250	1000	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
30	WSS Chalyan Darhan	New	2020-21	31-03-2023	7.31	0.00	9.30	1.99	22	1362	1523	2085	11510	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
31	WSS Chironi Kakarung, Gundi Sharnus and Rakhal (R and Rain Harvesting)	New	2020-21	31-03-2023	7.37	0.00	9.37	2.00	9	455	156	611	2444	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
32	WSS Nohlar Wazraagh	New	2020-21	31-03-2023	6.35	0.00	8.08	1.73	4	3	-3	6	24	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
33	WSS Dardpura Tilsara	New	2020-21	31-03-2023	6.59	0.00	8.38	1.79	4	355	189	544	2176	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
34	WSS Zalosa	New	2020-21	31-03-2023	9.86	0.00	12.67	2.71	4	192	425	617	2468	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
35	Hayalpura Kisermitla	Revo	2020-21	31-03-2023	6.96	0.00	8.85	1.89	5	140	523	863	2852	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	

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1															
36	Haldipora	Retro	2020-21	31-03-2023	2.81	0.00	3.57	0.76	2	131	256	387	1548	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
37	Qazipora	Retro	2020-21	31-03-2023	7.16	0.00	9.11	1.95	5	141	396	537	2148	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
38	Hayajpora Malpura	Retro	2020-21	31-03-2023	9.9	0.00	12.59	2.69	8	135	365	500	2000	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
39	Dalipora Badipora	New	2020-21	31-03-2023	7.8	0.00	9.92	2.12	5	341	682	1023	4092	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
40	Bishjan Buzgoo	New	2020-21	31-03-2023	7.31	0.00	9.30	1.99	3	319	602	821	3284	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
41	Kaslooo Badipora	New	2020-21	31-03-2023	2.5	0.00	3.18	0.68	4	85	104	189	756	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
42	Warkhoo Lookpura	New	2020-21	31-03-2023	7.65	0.00	9.73	2.08	10	368	1125	1493	5872	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
43	Kelinao Haldipora	New	2020-21	31-03-2023	9.9	0.00	12.59	2.69	9	413	701	1114	4456	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
44	WSS Khelegam, Pakhrapora, Kamazipora	Retro	2020-21	31-03-2023	3.71	0.00	4.72	1.01	4	527	375	902	3608	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
45	WSS Naidkohan	Retro	2020-21	31-03-2023	2.5	0.00	3.18	0.68	1	72	123	195	780	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
46	WSS Seerchek	Retro	2020-21	31-03-2023	0.98	0.98	1.25	0.27	2	120	112	232	928	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
47	WSS Alarager Mohala	Retro	2020-21	31-03-2023	0.96	0.96	1.22	0.26	2	218	132	350	1400	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
48	WSS Chraitpora, Kaipora Kadipora IR at Chhuroo and Margpura	New	2020-21	31-03-2023	3.16	0.00	4.02	0.86	14	1759	720	2479	8916	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
49	WSS Sultan Colony Salim Nag	New	2020-21	31-03-2023	6.3	0.00	8.01	1.71	2	34	142	176	704	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
50	WSS Churnnar Banjar	New	2020-21	31-03-2023	6.6	0.00	8.40	1.80	2	191	201	392	1568	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
51	WSS/Kangam Kamazipora	New	2020-21	31-03-2023	7.13	0.00	9.07	1.94	3	213	202	415	1660	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
52	Dembal Shunung	Retro	2020-21	31-03-2023	0.95	0.99	1.21	0.26	4	40	130	170	680	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
53	Daddopora, Payeen	Retro	2020-21	31-03-2023	0.99	0.99	1.26	0.27	6	53	120	173	692	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	
54	Neagu Brenwar/ Check Surasypal/ Gogipathar Boren	Retro	2020-21	31-03-2023	3.57	0.00	4.54	0.97	4	35	189	224	896	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions.	

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55	Suryast YantraKanti	Retro	2020-21	31-03-2023	3.57	0.00	4.54	0.97	5	282	785	1047	4189	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
56	Augmentacion Suryast	New	2020-21	31-03-2023	7.53	0.00	9.58	2.05	6	449	1823	2269	7796	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
57	Heljan Dermal	New	2020-21	31-03-2023	7.51	0.00	9.55	2.04	8	205	1131	1336	5244	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
58	Changund Jonecigund	New	2020-21	31-03-2023	8.3	0.00	10.56	2.26	5	279	424	703	2812	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
59	Pethyar Bomen	New	2020-21	31-03-2023	4	0.00	5.09	1.09	6	233	489	722	2888	Mainly due to price escalation of key construction materials/labour components and addition of some minor quantities as per site conditions	
PHE Division Chaddora					317.61	8.77	404.00	286.31	186	19078	26873	45949	180354		
Water Harvesting and Recharge of Ground Water															
60	Construction of WH Tanks, infiltration galleries at roof top water conservation in Suryast and Chhatra-Shared	Gravity	27.02.2020	31-03-2023	6.96	0	6.57	-0.39	0	0					
61	Construction of WH Tanks, infiltration galleries at roof top water conservation in BK Para and Nagan	Gravity	27.02.2020	31-03-2023	5.22	0	5.70	0.48	0	0					
62	Construction of WH Tanks, infiltration galleries at roof top water conservation in Peharpara and Chaddora	Gravity	27.02.2020	31-03-2023	4.37	0	4.72	0.35	0	0					
Total Harvesting					16.55	0	16.99	0.44	0	0					
Total Chaddora					334.16	8.77	420.99	286.31	186	19078	26873	45949	180354		
PHE Division Budgam															
63	Gurvat	Retro	2020-21	31-03-2023	0.99		1.15	0.16	2	190	117	307	819	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
64	Mujpathi	Retro	2020-21	31-03-2023	0.83	0.83	0.98	0.15	9	88	271	357	1897	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
65	Shehar Freswar	Retro	2020-21	31-03-2023	0.98		1.12	0.14	4	135		136	1036	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
66	Dragger Nangund	Retro	2020-21	31-03-2023	0.93	0.93	1.06	0.13	7	44	601	645	574	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
67	Panajkund Rayer	Retro	2020-21	31-03-2023	7.96	0.00	8.76	1.10	3	324	168	490	1162	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
68	Syed Yaqoob Shah	Retro	2020-21	31-03-2023	6.61	0.00	7.60	0.99	8	343	557	900	3521	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
69	SyedSwaleah Khaneshab	Retro	2020-21	31-03-2023	9.7	0.00	11.09	1.39	34	545	2531	3076	15408	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
70	Havarijan Gund Darvest	Retro	2020-21	31-03-2023	0.9	0.90	1.03	0.13	1	57	110	167	357	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
71	Gangula	Retro	2020-21	31-03-2023	1.14	0.00	1.40	0.26	1	18	44	62	308	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
72	Alamdar Doodhpathi	Retro	2020-21	31-03-2023	7.57	0.00	8.65	1.08	1	31	21	52	147	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
73	Aug Alamdar Doodhpathi	New	2020-21	31-03-2023	9.72	0.00	11.11	1.39	1	48	51	97	357	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
74	Dev of Common Source at Doodhpathi	New	2020-21	31-03-2023	4.02	0.00	4.59	0.57	11	182	507	689	71	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
75	Basamudder Thezwudder	New	2020-21	31-03-2023	5.34	0.00	6.10	0.76	2	0	145	145	1015	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
76	Upgradation WSS Kachhwar	New	2020-21	31-03-2023	6.49	0.00	7.42	0.93	8	0	470	470	3158	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
77	Aug. Sheikhul Alam Mehjoor Shamsdagr	New	2020-21	31-03-2023	42	0.00	48.01	6.01	0	0	0	0	522	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
78	Parneva	Retro	2020-21	31-03-2023	0.99	0.99	1.15	0.16	3	108	299	405	2094	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
79	Kremshore	Retro	2020-21	31-03-2023	0.8	0.80	0.95	0.15	3	354	150	504	2483	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

S. No	Name of Scheme	Type of Scheme	Date of Sanction of scheme	Date of Completion of scheme	DAP Cost (Original) (Rs. in Cr.)	Accrued Cost (Rs. in Cr.)	Revised DAP Cost (2022) (Rs. in Cr.)	Difference (Col 8 - Col 7)	No Villages/Habitats to be Covered	Augmentation of FHTCs as Enhancement of Service Level	Balance FHTCs to be Provided	Total FHTCs to be provided (Col 11 + Col 12)	Pop./Souls to be benefited	Reasons for Revision	Remarks
1															
80	Palpura	Retro	2020-21	31-03-2023	0.99	0.00	1.15	0.16	3	42	118	160	814	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
81	Kasipura Chowdhrybagh	Retro	2020-21	31-03-2023	0.95	0.00	1.09	0.14	2	0	81	81	570	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
82	Munpappu-Dangarpura	Retro	2020-21	31-03-2023	0.8	0.80	1.01	0.21	2	143	211	354	1377	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
83	Dreyam Shah Mohallah	Retro	2020-21	31-03-2023	3.27	0.00	3.74	0.47	1	110	155	265	1106	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
84	Shogpora	Retro	2020-21	31-03-2023	2.06	0.00	2.35	0.29	3	208	350	558	1365	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
85	Tianpora Bandybagh	Retro	2020-21	31-03-2023	2.13	0.00	2.43	0.30	1	95	17	112	119	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
86	Hannoo	New	2020-21	31-03-2023	2.01	0.00	2.30	0.29	1	0	125	125	876	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
87	Kargam Palachhi	New	2020-21	31-03-2023	0.86	0.86	0.96	0.12	1	92	97	189	682	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
88	Wagar Lih	New	2020-21	31-03-2023	2.6	0.00	2.97	0.37	1	270	240	510	1889	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
89	Drang	Retro	2020-21	31-03-2023	0.99	0.00	1.15	0.16	4	13	230	243	1617	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
90	Lechmanpora	Retro	2020-21	31-03-2023	0.96	0.00	1.10	0.14	4	111	114	225	1231	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
91	Shaharan	Retro	2020-21	31-03-2023	0.94	0.94	1.07	0.13	7	148	851	999	5945	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
92	Nagbal Trappy	Retro	2020-21	31-03-2023	0.72	0.72	0.86	0.14	7	127	408	535	2856	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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93	Gamboora Papora	Retro	2020-21	31-03-2023	0.9	0.90	1.09	0.19	2	71	407	478	2849	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
94	Khag	Retro	2020-21	31-03-2023	0.98	0.98	1.18	0.20	4	108	322	430	2225	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
95	Khandey Pora	Retro	2020-21	31-03-2023	0.99	0.99	1.18	0.19	5	157	389	546	798	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
96	Habbar	Retro	2020-21	31-03-2023	0.78	0.78	0.96	0.18	15	405	1182	1587	1930	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
97	Shungipora Suresh	Retro	2020-21	31-03-2023	2.8	0.00	3.20	0.40	15	405	1182	1587	8290	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
98	Kokernagh	Retro	2020-21	31-03-2023	1.73	0.00	2.26	0.53	2	250	289	539	2024	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
99	Sangan Yarnar	Retro	2020-21	31-03-2023	2.01	0.00	2.40	0.39	4	165	349	514	2444	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
100	Dadoura Hamchpora	New	2020-21	31-03-2023	1.77	0.00	2.09	0.32	2	116	234	350	1638	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
101	Peerpora Gamboora	New	2020-21	31-03-2023	2.06	0.00	2.37	0.31	2	50	200	250	1402	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
102	Mascherpara	New	2020-21	31-03-2023	1.77	0.00	2.09	0.32	1	44	143	187	1001	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
103	Krahewa	Retro	2020-21	31-03-2023	0.98	0.00	1.12	0.14	6	134	379	513	2639	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
104	Chilk-Brass	Retro	2020-21	31-03-2023	0.9	0.00	1.15	0.25	3	70	155	225	1089	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
105	Zooga Khanan	Retro	2020-21	31-03-2023	0.85	0.00	0.97	0.12	4	99	747	846	5234	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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1															
106	Shekhi Noorudin Wali	Retro	2020-21	31-03-2023	7.49	0.00	8.56	1.07	17	638	1682	2318	11797	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
107	Arzal Zimpora	Retro	2020-21	31-03-2023	5.18	0.00	5.92	0.74	7	109	249	358	1761	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
108	Rawalpore	Retro	2020-21	31-03-2023	4.81	0.00	5.50	0.69	2	65	167	232	1172	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
109	Churtoo	New	2020-21	31-03-2023	1.63	0.00	1.88	0.23	1	46	98	144	689	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
110	Dasan Rankipora	New	2020-21	31-03-2023	3	0.00	3.43	0.43	3	36	174	210	1199	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
111	Shekipora	Retro	2020-21	31-03-2023	0.99	0.99	1.13	0.14	3	290	3	293	4172	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
112	Mamath Nagraknah	Retro	2020-21	31-03-2023	0.98	0.99	1.13	0.14	2	132	101	233	707	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
113	Choon	Retro	2020-21	31-03-2023	0.98	0.98	1.12	0.14	5	107	155	262	2364	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
114	Razvin Dardpore	Retro	2020-21	31-03-2023	0.98	0.96	1.10	0.14	3	158	180	338	1260	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
115	Huroo Zoonigund	Retro	2020-21	31-03-2023	3.12	0.00	3.57	0.45	5	67	218	283	1512	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
116	Ichhgam	Retro	2020-21	31-03-2023	2.75	0.00	3.14	0.39	8	436	1738	2173	8505	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
117	Heevudder	Retro	2020-21	31-03-2023	1.73	0.00	1.98	0.25	4	261	171	432	1197	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
118	Balpora Nandwanpore	Retro	2020-21	31-03-2023	0.93	0.93	1.06	0.13	4	53	209	262	1466	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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1															
119	Lakhtipora Faller	Retro	2020-21	31-03-2023	0.98	0.98	1.12	0.14	2	168	199	367	1704	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
120	Suknag System	Retro	2020-21	31-03-2023	3.53	0.00	6.03	2.50	40	2398	1067	3465	9954	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
121	25 MILD Suknag 2nd	New	2020-21	31-03-2023	96.4	0.00	111.03	14.63				0		Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
122	Juhama	New	2020-21	31-03-2023	0.83	0.83	0.95	0.12	2	122	339	481	2198	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
123	Gudasthoo	New	2020-21	31-03-2023	7.44	0.00	8.50	1.06	6	336	846	1182	5922	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
124	Lassipora Buppel	Retro	2020-21	31-03-2023	3.13	0.00	3.58	0.45	4	90	77	167	945	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
125	Gaffarabad	New	2020-21	31-03-2023	1.48	0.00	1.67	0.21	1	117	105	222	735	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
126	Gojra Lift	New	2020-21	31-03-2023	1.7	0.00	1.94	0.24	2	244	250	494	1750	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
127	Narbal	Retro	2020-21	31-03-2023	0.88	0.88	1.01	0.13	3	365	608	973	4267	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
128	Magam Agrikalain	Retro	2020-21	31-03-2023	2.71	0.00	3.20	0.49	3	0	260	260	4663	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
129	Arh Churpura	New	2020-21	31-03-2023	9.64	0.00	11.02	1.38	3	23	713	736	4991	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
130	Ganie Mohalla Huhama	Retro	2020-21	31-03-2023	1.44	0.00	1.65	0.21	1	11	50	61	336	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
131	Friends Colony Huhama	Retro	2020-21	31-03-2023	0.98	0.00	1.12	0.14	1	44	80	124	744	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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1															
132	Kumhama (Main)	Retro	2020-21	31-03-2023	0.99	0.00	1.13	0.14	1	134	50	194	1164	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
133	Achanderhama	New	2020-21	31-03-2023	2.95	0.00	3.37	0.42	1	70	198	266	1596	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
134	Mazhama	New	2020-21	31-03-2023	6.62	0.00	8.69	2.07	3	300	666	966	3232	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
135	Nagrad Peth Kenhama	Retro	2020-21	31-03-2023	0.78	0.78	0.89	0.11	2	128	440	568	3080	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
136	Haid Malbora	Retro	2020-21	31-03-2023	0.62	0.62	0.71	0.09	1	60	150	210	1050	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
137	S.K.Pera Karbhagh	Retro	2020-21	31-03-2023	1.6	0.00	1.93	0.23	5	289	576	845	3002	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
138	Rasono Khajisi Razwan	Retro	2020-21	31-03-2023	2.43	0.00	2.78	0.35	5	214	624	838	4315	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
139	Watalpura	Retro	2020-21	31-03-2023	0.98	0.00	1.13	0.14	2	130	434	564	2756	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
140	Nempopora Roshanabad	New	2020-21	31-03-2023	3.16	0.00	3.78	0.62	2	38	146	184	1003	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
141	Palipora Vyanungam	New	2020-21	31-03-2023	3.84	0.00	4.39	0.55	3	191	356	500	2164	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
142	Yangund LomharChak	New	2020-21	31-03-2023	3.86	0.00	4.18	0.52	2	106	245	351	1534	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
143	Sonpahi	Retro	2020-21	31-03-2023	0.74	0.74	0.85	0.11	1	99	289	388	2023	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
144	Mishpuliakh	Retro	2020-21	31-03-2023	0.66	0.66	0.75	0.09	2	85	212	277	1485	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	

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1															
145	Chanthan Chakpora	Retro	2020-21	31-03-2023	0.86	0.86	0.98	0.12	1	54	114	168	798	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
146	Beerwa Arpanthan	Retro	2020-21	31-03-2023	2.23	0.00	2.55	0.32	3	178	348	526	2437	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
147	Gahlar Gondpora	Retro	2020-21	31-03-2023	1.67	0.00	1.91	0.24	4	61	372	433	2504	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
148	Ulligan Punchgund	Retro	2020-21	31-03-2023	2.04	0.00	2.33	0.29	5	155	459	614	3216	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
149	Kandora	Retro	2020-21	31-03-2023	2.4	0.00	2.74	0.34	1	140	358	498	2506	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
150	Gondpora	Retro	2020-21	31-03-2023	1.89	0.00	2.26	0.37	6	237	539	776	3774	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
151	Chhanpora Bonhama	Retro	2020-21	31-03-2023	3.02	0.00	3.45	0.43	5	163	610	773	4270	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
152	Iskanderpora Rawgopora	Retro	2020-21	31-03-2023	2.08	0.00	2.46	0.38	15	516	1051	1567	8755	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities after proper estimation	
153	Aowaha Arpanthan	New	2020-21	31-03-2023	5.52	0.00	6.31	0.79	2	175	765	940	5354	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities as per site conditions.	
154	Hudgisto Pethical	New	2020-21	31-03-2023	0.4	0.00	9.95	0.55	12	417	673	1390	7223	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities as per site conditions.	
155	Mirpora	Retro	2020-21	31-03-2023	0.64	0.64	0.46	-0.18	3	80	322	402	2254	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities as per site conditions.	
156	Chewdara Warhama	Retro	2020-21	31-03-2023	2.59	0.00	2.86	0.37	3	288	652	940	1664	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities as per site conditions.	
157	Rasun	Retro	2020-21	31-03-2023	1.23	0.00	1.41	0.18	11	233	386	619	2705	Mainly due to price escalation of key construction materials/labour component and addition of some minor quantities as per site conditions.	

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158	Rasum Selpora	New	2020-21	31-03-2023	4.93	0.00	5.63	0.70	3	97	489	598	3427	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
159	Changam	New	2020-21	31-03-2023	3.67	0.00	4.19	0.52	1	101	289	390	2021	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
160	Peth Makana Hanthugh	New	2020-21	31-03-2023	3.59	0.00	4.10	0.51	5	271	1201	1472	6324	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
161	Wawan Wyalpora	Retro	2020-21	31-03-2023	2.28	0.00	2.72	0.43	8	396	1901	1997	11207	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
162	Gand Khard	New	2020-21	31-03-2023	1.75	1.75	2.38	0.63	2	127	435	562	3045	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
163	Chachugh	New	2020-21	31-03-2023	3.2	0.00	3.78	0.58	1	34	84	118	598	Mainly due to price escalation of key construction material/labour component and addition of some minor quantities as per site conditions.	
Total: PHE Budget					394.19	25.01	455.80	61.61	318	17735	40147	57892	287685		
Total: District Budget					728.35	33.78	876.79	148.44	558	36813	67018	103331	448039		

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