

Office of the
DISTRICT DEVELOPMENT COMMISSIONER BARAMULLA

NO:-DDCB 3929
Dated:- 30 /07/2022

**The Superintending Engineer,
Jal Shakti Circle Sopore.**

**Subject:- Sanction of Revised District Action Plan (DAP) by DJJM
Baramulla.**

Sir,

Kindly refer your communication No:- SE/Hyd/4814-21 dated:-
29.07.2022 regarding the subject cited above. In this connection the copy
authorization of Revised District Action Plan of District Jal Jeevan Mission
Baramulla is enclosed for favour of further necessary action.

Yours faithfully,



**Joint Director Planning,
Baramulla.**

Revised DAP Distt. Baramulla. -

01. Vision.

Every rural household to have adequate drinking water supply of prescribed quality on regular and long term basis at affordable service delivery charges leading to improvement in living standards of rural communities.

02. Objectives.

The Broad objectives of the mission are:

- i. To provide FHTC to every rural household
- ii. To prioritize provision of FHTC's in quality affected areas, villages in drought prone and desert areas.
- iii. To provide functional tap connections to schools, Anganwadi centres, GP Buildings, Health centres, wellness centres and community buildings.
- iv. To monitor functionality of tap connections.
- v. To promote and ensure voluntary ownership among local community by way of contribution in cash, kind, labour and voluntary labour.
- vi. To assist in ensuring sustainability of water supply system.
- vii. To empower and develop human resource in the sector such that the demands of construction, plumbing, electrical, water quality management, water treatment, catchment protection, O&M et are taken care in short and long term.
- viii. To bring awareness on various aspects and significance of safe drinking water and involvement stakeholders in manner that make water everyone's business.

District Baramulla:

District Baramulla has a rural population of 10.029 lac souls. The District has 1249 No. of habitations in 599 No. of villages where some of the households are connected to piped water supply lines and others are being provided water through PSPs. The service level is different in different villages which has to be brought to at least **55** LPCD in this programme and every household has to be connected with sustained water supply as per Jal Jeevan Mission guidelines issued by the Ministry of Jal Shakti. The habitations are spread over 378 No. of Panchayats and 26 No. of blocks.

151247 No. of households, at present in the District have been updated and registered on YDU & IMIS websites of Govt. of India, Ministry of Jal Shakti. A total of 599 Village action Plans (VAP's) and 599 Pani Simitties have been formulated in the district. The village action plan has been approved by the Gram Sabha and accordingly a District Action plan has been formulated. A total of 124000 households will be covered under Jal Jeevan Mission with Fully Functional Household Tap Connections (FHTC's) besides raising the service level of already connected households and addressing quality issues of the existing schemes through Retrofication. Panchayati Raj Institutions are to be fully involved in planning, execution and later on, the maintenance of the schemes to be taken up under Jal Jeevan Mission as the set procedure has been adopted which is being propagated in all districts. In all **229** No. of schemes are taken up under Jal Jeevan Mission in Baramulla District at an estimated cost of **Rs. 847.56** Crore's out of which **135** No. of schemes are Retrofication schemes and 94 No. of schemes are New execution or under execution schemes.

It will not be out of place to mention here that **84** No. of schemes are under execution under existing programmes of the Languishing (JKIDFC), NABARD and District Sector which shall supplement Jal Jeevan Mission.

**Executive Engineer,
Jal Shakti (PHE) Division Baramulla
Member DJJM**

**Executive Engineer,
Jal Shakti (PHE) Division Sopore
Member DJJM**

**Executive Engineer,
Jal Shakti Hyd Division Uri
Member DJJM**

**Executive Engineer,
Jal Shakti FBI Division Tangmarg
Member DJJM**

**Executive Engineer,
PHE Mech North Division Sopore
Member DJJM**

**Executive Engineer,
Jal Shakti (PHE) Ground Water Division
Srinagar
Member DJJM**

**Superintending Engineer,
Hyd. Circle Baramulla/Bpr
HQ: Sopore
Member Secretary DJJM**

District Baramulla		(Unit in Nos.)
1. General Information		
a.	No. of census-coded villages as per Census 2011	599
b.	No. Of Habitations	1249
c.	No. Of Households	151247
d.	No. Of blocks	26
e.	No. Of Panchayats	378
2. Coverage of Habitations, FHTCs (Functional Household Tap Connection)		(in lacs)
(i)	Coverge including Sustainability and Quality Improvement and O&M	51093.26
(ii)	Retrofication	27695.61
(iii)	Supply and Installation of Solar Drinking Water Pumping Systems in District Baramulla	164.00
(iv)	100% coverage of Schools, Anganwadi, Health Centers, Gram Panchyats etc	258.75
Total (2)		79211.63
3. Support Activities @5% of JJM Cost		
(i)	Engaging implementation Support Agencies (ISAs)	3960.58
(ii)	IEC/BCC Activities	
(iii)	HRD-Engaging experts/Support staff (SPMU, DPMU, etc.)	
(iv)	Capacity building activities	
(v)	Skill development (masons, plumbers, electricians, fitters, etc.)	
(vi)	Mobilization of local communities	
(vii)	Third-party inspection	
(viii)	Establishment of public grievance redressal system/setting up of call centre	
(ix)	Documentation	
(x)	Setting up knowledge centres/centres of excellence	
(xi)	Organizing conferences/workshops, etc.	

	Total (3)	3960.58
4. Plan for Water Quality Monitoring & Surveillance WQM&SP @2% of JJM Cost		(Rs. in lakh)
(i)	Setting up of State Laboratories	1584.23
(ii)	Setting up of District Level Laboratories	
(iii)	Setting up of Sub Divisional Level Laboratories	
(iv)	Setting up of Block Level Laboratories	
(v)	Laboratories for Public-Private Partnership (PPP)	
(vi)	Procurement of Field Test Kits (FTKs)/Reagents	
(vii)	Display of water quality testing laboratory details in prominent locations in villages	
(viii)	Awareness generation on water quality issues, water borne diseases and health impacts.	
(ix)	Water safety planning	
(x)	Behavioural change communication	
(xi)	Audio-visual publicity on ill effects of consuming contaminated water, process of getting water quality sources, tested, importance of sanitary inspection, etc.	
(xii)	Wall writings promoting tap water	
(xiii)	Slogans, group meetings, street plays, PRA activities, exhibits, etc. on water quality	
(xiv)	Capacity building material preparation and production	
	Total (4)	1584.23
	Grand Total (1+2+3+4) In lacs	84756.44

Executive Engineer,
Jal Shakti (PHE) Division, Baramulla
Member DJJM

Executive Engineer,
Jal Shakti (PHE) Division,
Sopore
Member DJJM

Executive Engineer,
Jal Shakti (Hyd) Division Uri
Member DJJM

Executive Engineer,
Jal Shakti (FBI Division) Tangmarg
Member DJJM

Executive Engineer,
PHE Mech North Division, Sopore
Member DJJM

Executive Engineer,
PHE Ground Water Division Srinagar
Member DJJM

Superintending Engineer,
Hyd. Circle, Baramulla /Banidpora
HQ: Sopore
Member Secretary (DJJM)

District Baramulla		JAL JEEVAN MISSION		
S. No.	Name of Division	Retrofitting Schemes	New Schemes	Total
		No.	No.	
1	PHE Division Baramulla	70	39	109
2	PHE Division Sopore	20	15	35
3	FBI Division Tangmarg	18	6	24
4	Hydraulic Division Uri	30	31	61
Total		138	91	229

Executive Engineer,
Jal Shakti (PHE) Division,
Baramulla
Member DJJM

Executive Engineer,
Jal Shakti (PHE) Division,
Sopore
Member DJJM

Executive Engineer,
Jal Shakti (FBI) Division,
Tangmarg
Member DJJM

Executive Engineer,
Jal Shakti (Hyd) Division, Uri
Member DJJM

Superintending Engineer,
Hyd. Circle, Baramulla/Bandipora
HQ: Sopore
Member Secretary (DJJM)

District Baramulla		JAL JEEVAN MISSION					BLOCK-WISE NATURE OF PROPOSED SCHEMES (in lakh)									
Sl. No.	Block	Retrofitting Schemes		New Schemes			ONGOING SCHEMES								TOTAL	
		No.	Cost	No.	Cost		NRDWP Schemes		Languishing Schemes		NABARD Schemes		MNP Schemes		No.	Cost
							No.	Cost	No.	Cost	No.	Cost	No.	Cost		
1	Baramulla	7	676.28	6	5507.00	6183.28	3	466.27	4	299.00	0	0.00	0	0.00	20	6948.55
2	Narwaw	9	672.67	3	1716.93	2389.60	1	129.45	5	118.00	1	251.40	0	0.00	19	2888.45
3	Kandi Rafiabad	2	206.31	4	1340.69	1547.00	1	80.00	1	209.00	0	0.00	0	0.00	8	1836.00
4	Rafiabad	2	143.00	3	1241.29	1384.29	0	0.00	3	810.53	0	0.00	0	0.00	8	2194.82
5	Nadihal	7	510.37	1	664.70	1175.07	2	235.24	2	416.60	0	0.00	0	0.00	12	1826.91
6	Rohama	4	282.61	6	2366.42	2649.03	1	65.19	2	416.66	0	0.00	1	210.00	14	3340.88
7	Wagoora	20	1362.13	5	3391.08	4753.21	5	773.75	10	2869.43	1	341.49	1	73.42	42	8811.30
8	Pattan	10	2536.20	6	3429.66	5965.86	2	597.39	2	1031.00	2	566.00	0	0.00	22	8160.25
9	Singhpora	3	198.00	4	4519.50	4717.50	2	4774.23	1	400.00	0	0.00	0	0.00	10	9891.73
10	Khoresheerabad	3	294.28	4	3166.07	3460.35	0	0.00	2	598.00	0	0.00	0	0.00	9	4058.35
11	Khaipora	4	1856.53	1	0.00	1856.53	3	798.96	0	0.00	0	0.00	0	0.00	8	2655.49
12	Kunzer	4	864.62	1	940.23	1804.85	0	0.00	0	0.00	1	199.00	0	0.00	6	2003.85
13	Lalpura	1	79.20	3	2048.84	2128.04	0	0.00	0	0.00	0	0.00	0	0.00	4	2128.04
14	Wailoo	2	379.34	0	0.00	379.34	3	267.00	1	225.00	0	0.00	0	0.00	6	871.34
15	Chandil Wagiam	5	850.62	0	0.00	850.62	2	631.78	0	0.00	0	0.00	0	0.00	7	1482.40
16	Hardaboora	2	1350.34	1	1219.90	2570.24	1	875.00	0	0.00	0	0.00	0	0.00	4	3445.24
17	Tangmarg	3	1266.84	1	851.33	2118.17	2	433.26	0	0.00	1	101.48	0	0.00	7	2652.91
18	Sangrama	4	277.16	1	1198.71	1475.87	3	1526.16	1	339.46	0	0.00	0	0.00	9	3341.49

Sl. No.	Block	Retrofitting Schemes		New Schemes		ONGOING SCHEMES								TOTAL		
		No.	Cost	No.	Cost	NRDWP Schemes		Languishing Schemes		NABARD Schemes		MNP Schemes		No.	Cost	
						No.	Cost	No.	Cost	No.	Cost	No.	Cost			
19	Zaingeer	5	1574.57	4	2776.06	4350.63	1	767.60	1	597.43	1	372.69	1	222.00	13	6310.35
20	Tujjar Sharief	8	2011.59	5	3011.26	5022.85	0	0.00	5	1487.85	0	0.00	1	50.00	18	6560.70
21	Sopore	3	1560.51	2	953.33	2513.84	0	0.00	5	1416.26	0	0.00	1	40.00	11	3970.10
22	Boniyar	10	2223.74	8	2432.71	4656.44	0	0	2	59.37	0	0	1	71.33	21	4787.14
23	Bijhama	2	531.00	4	1612.23	2143.24	0	0	2	170.18	0	0	0	0	8	2313.42
24	Noorkhah	3	1125.71	5	2042.96	3168.67	0	0	0	0	0	0	0	0	8	3168.67
25	Paranpillan	10	3296.02	6	2457.84	5753.86	0	0	9	526.97	0	0	1	14.84	26	6295.67
26	Uri	5	1565.97	7	2204.53	3770.50	0	0	4	977.17	2	251.32	4	125.29	22	5124.28
		138	27695.61	91	51093.26	78788.88	32	12421.28	62	12968	9	2083	11	807	342	107068

Executive Engineer,
Jal Shakti (PHE) Division,
Baramulla
Member DJJM

Executive Engineer,
Jal Shakti (PHE) Division,
Sopore
Member DJJM

Executive Engineer,
Jal Shakti (FBI) Division,
Tangmarg
Member DJJM

Executive Engineer,
Jal Shakti (Hyd) Division,
Uri
Member DJJM

Superintending Engineer,
Hyd. Circle, Baramulla/Bandipora
HQ: Sopore
Member Secretary (DJJM)

District Baramulla

PROPOSED BLOCK-WISE PHYSICAL COVERAGE

Sl. No.	Block	Retrofitting Schemes			New Schemes			ONGOING SCHEMES												TOTAL		
		No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	NRDWP Schemes			Languishing Schemes			NABARD Schemes			MNP Schemes			No.	Existing HHs	New HHs
								No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs			
1	Baramulla	7	710	1046	6	1775	3139	3	200	300	4	170	230	0	0	0	0	0	0	20	2855	4715
2	Narwaw	9	1043	827	3	2074	1164	1	14	60	5	400	250	1	80	39	0	0	0	19	3611	2340
3	Kandi Rafiabab	2	309	144	4	371	317	1	12	13	1	481	291	0	0	0	0	0	0	8	1173	765
4	Rafiabad	2	1240	482	3	1459	974	0	0	0	3	205	295	0	0	0	0	0	0	8	2904	1751
5	Nadihal	7	1798	2763	1	70	171	2	462	543	2	50	50	0	0	0	0	0	0	12	2380	3527
6	Rohama	4	455	531	6	1804	2009	1	336	220	2	30	84	0	0	0	1	394	129	14	3019	2973
7	Wagoora	20	2674	3023	5	1080	1350	5	980	1062	10	1496	1860	1	110	138	1	25	30	42	6365	7463
8	Pattan	10	4880	2504	6	2173	1921	2	674	335	2	500	500	2	130	456	0	0	0	22	8357	5716
9	Singhpura	3	1169	1890	4	1750	3123	2	790	1086	1	880	1147	0	0	0	0	0	0	10	4589	7246
10	Khoresheerabad	3	780	789	4	325	569	2	400	301	2	200	403	1	4	60	0	0	0	12	1709	2122
11	Khaipora	4	60	174	1	127	182	3	686	615	0	0	0	0	0	0	0	0	0	8	873	971
12	Kunzer	4	995	1123	1	337	280	0	230	571	0	0	0	1	95	145	0	0	0	6	1657	2119
13	Lalpora	1	107	156	3	249	1848	0	312	325	0	0	0	0	0	0	0	0	0	4	668	2329
14	Wailoo	2	0	0	0	231	173	1	490	503	1	410	121	0	0	0	0	0	0	4	1131	797
15	Chandil Wagiam	5	189	404	0	0	0	2	449	345	0	0	0	0	0	0	0	0	0	7	638	749
16	Hardaboora	2	200	215	1	864	1009	1	105	303	0	0	0	0	0	0	0	0	0	4	1169	1527
17	Tangmarg	3	863	711	1	1036	1091	2	684	486	0	0	0	1	4	125	0	0	0	7	2587	2413
18	Sangrama	4	0	0	1	2230	1757	3	1046	1020	1	0	119	0	0	0	0	0	0	9	3276	2896

District Baramulla

PROPOSED BLOCK-WISE PHYSICAL COVERAGE

Sl. No.	Block	Retrofitting Schemes			New Schemes			ONGOING SCHEMES												TOTAL		
		No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	NRDWP Schemes			Languishing Schemes			NABARD Schemes			MNP Schemes			No.	Existing HHs	New HHs
								No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs	No.	Existing HHs	New HHs			
19	Zaingeer	5	601	1079	4	695	1593	1	952	2036	1	1901	1956	1	88	270	1	0	102	13	4237	6934
20	Tujjar Sharief	8	1253	2179	5	775	1543	0	0	0	5	586	1145	0	0	0	1	15	64	19	2614	4867
21	Sopore	3	95	765	2	520	523	0	0	79	5	771	1190	0	0	0	1	0	0	11	1386	2557
22	Boniyar	10	1673	248	8	1884	418	0	0	0	2	0	0	0	0	0	1	0	0	21	3557	666
23	Bijhama	2	412	461	4	1227	846	0	0	0	2	0	0	0	0	0	0	0	0	8	1639	1307
24	Noorkhah	3	781	648	5	1325	1384	0	0	0	0	0	0	0	0	0	0	0	0	8	2106	2032
25	Paranpillan	10	2321	2918	6	1260	1920	0	0	0	9	405	897	0	0	0	1	0	0	26	3986	5735
26	Uri	5	1216	1310	7	1911	1807	0	0	0	4	0	0	2	0	0	4	0	0	22	3127	3117
	Total	138	25824	26390	91	27552	31111	32	8822	10203	62	8485	10538	10	511	1233	11	434	325	344	71613	79634

Executive Engineer,
Jal Shakti (PHE) Division,
Baramulla
Member DJJM

Executive Engineer,
Jal Shakti (PHE) Division,
Sopore
Member DJJM

Executive Engineer,
Jal Shakti (FBI) Division,
Tangmarg
Member DJJM

Executive Engineer,
Jal Shakti (Hyd) Division,
Uri
Member DJJM

Superintending Engineer,
Hyd. Circle, Baramulla/Bandipora
HQ: Sopore
Member Secretary (DJJM)

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
							9	10	11	12	13					20	21	22	23	24	25
1. Baramulla																					
1	WSS Khadnyara		Retrofitting	150.04	2020-21	Submitted	0.00	37.51	37.51	75.02	150.04	Baramulla	Khadnyara	Khadnyara	Khadnyar	173	55	82	0	40	200
												Baramulla	Khadnyara	Khadnyara	GU JARPATTI BRANWARI	47	16	31	0	16	80
2	WSS Hajibal		Retrofitting	96.80	202-21	Submitted	0.00	24.20	24.20	48.40	96.80	Baramulla	Hajibal	Hajibal	Hajibal	101	20	101	0	50	250
	Total of Retro			246.84			0.00	61.71	61.71	123.42	246.84					321	91	214	0	106	530
1	WSS Augmentation Kanispora		NEW	1074.70	2020-21	under Submission	0.00	268.68	268.68	537.35	1074.70	Baramulla	KANISPORA	KANISPORA	Gousia Colony	140	40	100	1	30	180
												Baramulla	KANISPORA	KANISPORA	Asten Mohalla Kanispora	52	21	31	1	15	90
												Baramulla	KANISPORA	KANISPORA	Yaseen Colony	140	50	90	1	20	120
												Baramulla	KANISPORA	KANISPORA	MADINA COLONY A	96	0	96	1	25	150
												Baramulla	Kanispora B	KANISPORA	Kriahar	122	22	100	1	30	180
												Baramulla	Kanispora B	KANISPORA	Chandsuma	112	20	92	1	20	120
												Baramulla	Kanispora B	KANISPORA	Railway Colony	57	17	40	1	15	90
												Baramulla	Kanispora B	KANISPORA	Tawheed Colony	84	14	70	1	20	120
												Baramulla	Kanispora B	KANISPORA	Pathia	84	14	70	1	20	120
												Baramulla	Kanispora B	KANISPORA	Checkl Kanispora	157	30	127	1	30	180
												Baramulla	Kanispora B	KANISPORA	Shalimar Colony	56	12	44	1	15	90
												Baramulla	KANISPORA	KANISPORA	Shalimar Colony	52	5	47	1	15	90
												Baramulla	KANISPORA	KANISPORA	Yaseen Colony A	34	2	32	1	10	60
												Baramulla	KANISPORA	KANISPORA	Milat colony of National Highway	60	0	60	1	15	90
2	WSS Gohan Katanwali		NEW	1045.00	2020-21	Under Submission	0.00	261.25	261.25	522.50	1045.00	Baramulla	KHATANGAN	KHATANGAN	KHATANGAN	200	100	100	1	25	150
												Baramulla	KATIANWALI	KATIANWALI	KATIANWALI	80	24	56	1	20	120
												Baramulla	KATIANWALI	KATIANWALI	DARDPORA	30	20	10	1	5	30
												Baramulla	FRESTHAR	FRESTHAR	UPLINA	102	50	52	1	10	60
												Baramulla	CHANDDOOSA B	GOHAN	GOHAN LARI JANGLE	168	130	38	1	10	60
												Baramulla	CHANDDOOSA B	GOHAN	Ledi Gohan	23	15	8	1	4	24
												Baramulla	FRESTHAR	FRESTHAR	FRESTHAR	118	41	77	1	20	120
												Baramulla	KHATANGAN	KHATANGAN	Lone pati/Check	102	21	81	1	15	90
												Baramulla	KATIANWALI	KATIANWALI	Malikbagh	35	5	30	1	10	60
												Baramulla	KATIANWALI	KATIANWALI	Rengdoorio	27	7	20	1	5	30
												Baramulla	FRESTHAR	FRESTHAR	Poshbagh	30	5	25	1	5	30
3	WSS Pachhar Hudpora		NEW	742.50	2020-21	under Submission	0.00	185.63	185.63	371.25	742.50	Baramulla	HUDPORA	VEERNAR	VEERNAR	200	168	32	1	10	60
												Baramulla	HUDPORA	FRESDUB MAHMOODABAD	FRESDUB MAHMOODABAD	64	20	44	1	10	60
												Baramulla	HUDPORA	WAHDATPORA HUDPORA	WAHDATPORA HUDPORA	184	50	134	1	25	150
												Baramulla	CHANDDOOSA B	GOHAN	PATCHAR	200	130	70	1	15	90

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
							4	WSS Chandoosa		NEW	835.09					2020-21	under Submission	0.00	208.77	208.77	417.55	835.09
												BARAMULLA	CHANDOOSA A	CHANDOOSA	FAQIRBAGH	187	100	87	1	25	150	
												BARAMULLA	CHANDOOSA A	CHANDOOSA	Sheikh Patti	16	10	6	1	3	18	
												BARAMULLA	CHANDOOSA A	CHANDOOSA	Belgh Patti	21	10	11	1	5	30	
												BARAMULLA	KHAIANGAN	THANDAKASI	Sikhpati	25	8	17	1	5	30	
												BARAMULLA	CHANDOOSA A	CHANDOOSA	Sheikh Patti	16	10	6	1	3	18	
5	WSS Freshar		New Schemes	715.00	2020-21	under Submission	0.00	178.75	178.75	357.50	200.00	Baramulla	FRESTHAR	FRESTHAR	FRESTHAR	118	41	77	0	50	250	
												Baramulla	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL.	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL.	MALIKPORA, KANTHBAGH, GUTYAR PARTIAL.	466	43	423	1	200	1000	
6	WSS Delina		NEW	1094.71	2020-21	under Submission	0.00	273.68	273.68	547.36	1094.71	BARAMULLA	Delina "C"	Delina c	Delinsghat	81	30	51	1	12	72	
												BARAMULLA	Delina "C"	Delina c	Kralpora Khurheedabad Batapora	276	100	176	1	40	240	
												BARAMULLA	Delina "B"	Delina B	Rewathpora	200	150	50	1	12	72	
												BARAMULLA	Delina "D"	Delina D	Qazi Mohalla Chopan Mohalla ChNer Colony	111	50	61	1	15	90	
												BARAMULLA	DELINA	DELINA	Firdous Colony	40	20	20	1	5	30	
												BARAMULLA	DELINA	DELINA	Tantraypora	50	30	20	1	5	30	
												BARAMULLA	DELINA	DELINA	Nal Basti	36	20	16	1	5	30	
												BARAMULLA	Delina "B"	Delina B	Gas Agency	37	10	27	1	7	42	
												BARAMULLA	Delina "B"	Delina B	DPS	27	0	27	1	6	36	
												BARAMULLA	Delina "D"	Delina D	Shah Colony Dar Mohila Mehjoor Colony Check Deli	120	0	120	1	30	180	
												BARAMULLA	Delina "D"	Delina D	Raj Mohalla	60	10	50	1	13	78	
																4898	1775	3123	47	935	5360	
	Total of New schem			5507.00			0.00	1376.75	1376.75	2753.50	5507.00											
1	WSS Takya Sultan Drangbal	JKIDFC	Ongoing	Ongoing	560.00	2019-20	Accorded	0.00	140.00	140.00	280.00	560.00	Baramulla	Drangbal	Takiya Sultan	Kriman Colony Mr Mohalla Drngbal	235	100	135	1	50	250
2	WSS Zalsheeri	JKIDFC	Ongoing	Ongoing	85.00	2020-21	Submitted						Baramulla	Zalsheeri	Zalsheeri	Zalsheeri	150	15	40	0	20	100
	do-		Retrofitting		66.00	2020-21	Under Submission	0.00	16.50	16.50	33.00	66.00	Baramulla									
	WSS Jahama	JKIDFC	Ongoing	Ongoing	139.00	2018-19	Accorded						Baramulla	Jahama	Jahama	Dar Mohalla	45	20	25	1	15	90
	do-		Retrofitting		100.54	2020-21	Under Submission	0.00	25.14	25.14	50.27	100.54	Baramulla	Jahama	Jahama	Jamia/ SOI Mohalla	170	130	40	1	20	120
												Baramulla	Jahama	Jahama	Umer Mohalla	70	5	65	1	30	180	
												Baramulla	Jahama	Jahama	Bilal Mohalla	69	50	19	1	10	60	
												Baramulla	Jahama	Jahama	Bilal Mohalla	69	50	19	1	10	60	
	WSS Fatehpore	JKIDFC	Ongoing	Ongoing	75.00	2018-19	Accorded						Baramulla	Fatehpore	Fatehpore	Fatehpore	200	100	100	1	50	300
			Retro		108.90	2020-21	Under Submission	0.00	27.23	27.23	54.45	108.90										
	Total of JKIDFC Schemes				299.00			0.00	0.00	0.00	0.00						400	170	230	3	50	250
	Total retro of JKIDFC				275.44			0.00	68.86	68.86	137.72	275.44					608	300	308	4	155	775
	Grand Total o				574.44			0.00	68.86	68.86	137.72	275.44					1008	470	538	7	205	1025
	WSS Gutiyar	NRDWP	Ongoing	Ongoing	127.00	2017-18	Accorded						Baramulla	Gutiyar	Gutiyar	Gutiyar	274	100	174	1	74	444
	do-		Retrofitting		55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00										
2	WSS Aug Singhpora	NRDWP	Ongoing	Ongoing	139.02	2015-16	Submitted						BARAMULLA	Singhpora	Singhpora	Singhpora Upper	38	10	28	1	8	48
	do-		Retrofitting		99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00										

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
												BARAMULLA	Singhpore	Singhpore	Singhpore Kalan	120	19	101	1	25	150
												BARAMULLA	Singhpore	Singhpore	Kelampcra	53	15	38	1	10	60
												BARAMULLA	Singhpore	Singhpore	Singhpore	55	20	35	1	10	60
												BARAMULLA	Singhpore	Singhpore	Khusee	67	20	47	1	12	72
												BARAMULLA	Singhpore	Singhpore	Bakzhi Mohalla	84	15	69	1	15	90
												BARAMULLA	Singhpore	Singhpore	Bhat Mohalla	22	5	17	1	5	30
												BARAMULLA	Singhpore	Singhpore	Satar Mohalla	20	5	15	1	5	30
3	WSS Singhpore Deline	NRDWP	Ongolng	200.25	2015-16	Submitted	0.00	50.06	50.06	100.13	200.25	BARAMULLA	DELINA	DELINA	Rather Mohalla/Sinispore	570	300	270	1	50	300
												BARAMULLA	Deline *C*	Deline c	Darpore	40	10	30	1	7	42
	Total of NRDWP Schemes			466.27			0.00	50.06	50.06	100.13	200.25					500	200	300	4	80	480
	Total retro of NRDWP			154.00			0.00	38.50	38.50	77.00	154.00					843	319	524	7	141	846
	Grand Total			620.27			0.00	88.56	88.56	177.13	354.25					1343	519	824	11	221	1326
	Grand Total of All Sectors			6948.55			0.00	1595.88	1595.88	3191.77	6383.53					7570	2855	4715	65	1467	8241
	Grand Total of Retro Schemes			676.28	0.00	0.00	0.00	169.07	169.07	338.14	676.28										
	New Schemes			5507.00	0.00	0.00	0.00	1376.75	1376.75	2753.50	5507.00										
	Total of JJM Schemes NEW + Retro			6183.28	0.00	0.00	0.00	1545.82	1545.82	3091.64	6183.28										
2. Narwaw																					
1	WSS Taripore Wansern & WSS Malpore Sochilwern		Retrofitting	191.97	2020-21	Under Submission	0.00	47.99	47.99	95.99	191.97	NARWAH	MALIPORA	MALIPORA	MALIPORA	214	135	79	1	40	240
												NARWAH	MALIPORA	MALIPORA	SOCHALWAREN	46	11	35	1	10	60
												NARWAH	DANGERPORA	TARIPORA WANSEEREN	TARIPORA	100	50	50	1	25	150
												NARWAH	DANGERPORA	TARIPORA WANSEEREN	Wansern	30	10	20	1	10	60
2	WSS Nowgam Kandi		Retrofitting	49.50	2020-21	Under Submission	0.00	12.38	12.38	24.75	49.50	NARWAH	LORIDORA	NOWGAM KANDI	Chan Mohalla	23	19	4	1	4	24
												NARWAH	LORIDORA	NOWGAM KANDI	Lone Patti	39	25	14	1	7	42
												NARWAH	LORIDORA	NOWGAM KANDI	New Colony	40	26	14	1	7	42
												NARWAH	LORIDORA	NOWGAM KANDI	NOWGAM KANDI	73	45	28	1	14	84
	Total of Retrofitting			241.47			0	60.3675	60.37	120.74	241.47					565	321	244	8	117	702
1	WSS Kitchama		NEW	358.17	2020-21	Under Submission	0.00	89.54	89.54	179.09	358.17	NARWAH	KITCHAMA	KITCHAMA	KITCHAMA	314	240	74	1	20	120
2	WSS Nambian Sheer		NEW	1072.50	2020-21	Under Submission	0.00	268.13	268.13	536.25	1072.50	NARWAH	FATEHGARH	FATEHGARH	FATEHGARH	185	150	35	1	10	60
												NARWAH	SHEERIENABAD (SHEERI)	MRHEAR	MRHEAR	117	100	17	1	8	48
												NARWAH	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	SHEERIENABAD (SHEERI)	178	130	48	1	15	90
												NARWAH	HEEWAN	HEEWAN	HEEWAN	270	180	90	1	30	180
												NARWAH	ADCOORA	ADCOORA	ADCOORA	195	80	105	1	30	180
												NARWAH	BUDMULA	BUDMULA	PAHELHAREN	71	52	19	1	5	30
												NARWAH	NAMBLAN	NAMBLAN	NAMBLAN	197	150	47	1	10	60
												NARWAH	ZOGIYAR	ZOGIYAR	ZOGIYAR	211	130	81	1	15	90
												NARWAH	BUDMULA	BUDMULA	BUDMULA	100	50	50	1	10	60

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)				Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4					Total FY 2022-23	Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
											NARWAH	BUDMULA	BUDMULA	PALDAJ	11	9	2	1	2	12	
											NARWAH	NAMBLAN	GULISTAN HARDU KHAHEL	Hardkul	72	60	12	1	12	72	
	WSS Kewhar Kaliban	Ongoing JKIDFC		20.00	2018-19	Accorded															
	do'		Retrofitting	99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00	NARWAH	KOWHAR	KOWHAR	Kelas Patti Kaswal Patti	30	25	5	1	5	30
											NARWAH	KOWHAR	BULBULABAD KOWHAR	BULBULABAD KOWHAR	81	81	0	1	0	0	
											NARWAH	KOWHAR	KOWHAR	Khan Mohalla	20	7	13	1	13	76	
											NARWAH	KOWHAR	KOWHAR	Narpattie Check Patee	40	10	30	1	15	90	
											NARWAH	Kalayban	LATIEFABAD	Kalayban	39	20	19	1	19	114	
											NARWAH	Kalayban	LATIEFABAD	Mughal Mohalla	50	39	11	1	11	66	
											NARWAH	Kalayban	LATIEFABAD	Gage Mohalla	67	37	30	1	15	90	
											NARWAH	Kalayban	LATIEFABAD	Bakerwal Mohalla	30	0	30	1	15	90	
											NARWAH	Kalayban	LATIEFABAD	Sheikh Mohalla	16	8	8	1	8	48	
											NARWAH	Kalayban	LATIEFABAD	Qershi Mohalla	38	28	10	1	10	60	
											NARWAH	Kalayban	LATIEFABAD	Pathan Mohalla	38	28	10	1	10	60	
											NARWAH	Kalayban	LATIEFABAD	LATIEFABAD	114	45	69	1	20	120	
	Total of JKIDFC			118.00			0.00	0.00	0.00	0.00					700	400	250	8	128	768	
	Total of Retrofitting JKIDFC			288.20			0.00	72.05	72.05	144.10	288.20					1085	722	313	16	300	1800
	Grand Total			406.20			0.00	72.05	72.05	144.10	288.20					1785	1122	563	24	428	2568
1	WSS Laridora	Ongoing NABARD		251.400	2017-18	Accorded					NARWAH	KOWHAR	KOWHAR	Kowhar Payeen	119	80	39	1	10	60	
	WSS Laridora		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	NARWAH	LORIDORA	LALPORA(LORIDORA)	Laridora	270	0	270	1	50	300
	Total of NABARD			306.4			0	13.75	13.75	27.5	55					389	80	309	2	60	360
	WSS Rajpora Thandkasi	Ongoing NRDP		129.45		Accorded					NARWAH	KOWHAR	KOWHAR	RAJ.PORA THANDKASI	74	14	60	1	15	90	
	WSS Rajpora Thandkasi		Retrofitting	88.00	2020-21	Under Submission	0.00	22.00	22.00	44.00	88.00										
	Total of NRDP Schemes			217.45			0	22	22	44	88	0	0	0	0	74	14	60	1	15	90
	Grand Total of all sectors			2602.19	0.00	0.00	0.00	525.84	525.84	1051.67	2103.34	0.00	0.00	0.00	5511	3302	2209	55	877	5262	
1	W.S.S Gantamulla Bala & Payeen		New	286.26	2020-21	Under Formulation	0.00	71.57	91.60	123.09	286.26	Narwaw	Gantamulla Bala	Gantamulla Bala	Gantamulla Bala	211	164	47	0	47	131
												Narwaw	Gantamulla Payeen	Gantamulla Payeen	Pistan Gantamulla	201	145	56	0	56	176
												Narwaw	Gantamulla Payeen	Gantamulla Payeen	Gantamulla Payeen	28	0	28	0	28	1203
	Total			286.26			0.00	71.57	91.60	123.09	286.26					440	309	131	0	131	2690
	Grand total of Block Narwaw			2888.45	0.00	0.00	0.00	597.40	617.44	1174.76	2389.60	0.00	0.00	0.00	5951	3611	2340	55	1008	7952	
	Grand Total of Retro Schemes			672.67			0.00	168.17	168.17	336.34	672.67										

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21					
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted			
	New Schemes			1716.93			0.00	429.23	449.27	838.43	1716.93													
	Total of JJM Schemes NEW + Retro			2389.60			0.00	597.40	617.44	1174.76	2389.60													
3- KANDI Rafiabad																								
1	WSS Batpora					Under submission	0.00	0.00	0.00	0.00	0.00	KANGROOSA (KANDI RAFIABAD)	Bakhipora	Bakhipora	Batpora	134	104	30	1	15	90			
												KANGROOSA (KANDI RAFIABAD)	Bakhipora	Bakhipora	Asthenpora	154	95	59		30	180			
	Total of Retrofitting			0.00			0.00	0.00	0.00	0.00	0.00					288	199	89	1	45	270			
1	WSS Zithan Waripora	New		810.98	2020-21	Under Submission	0.00	202.75	202.75	405.49	810.98	KANGROOSA (KANDI RAFIABAD)	HACHMPORA	Mendina	MANDINA HACHINAR	2	1	1	1	1	6			
												KANGROOSA (KANDI RAFIABAD)	HACHMPORA	HACHVIPORA	HACHVIPORA	43	23	20	1	5	30			
												KANGROOSA (KANDI RAFIABAD)	HACHMPORA	CHEPDEJ	CHEPDEJ	18	9	9	1	3	18			
												KANGROOSA (KANDI RAFIABAD)	ZETHEN	ZETHEN	ZETHEN	92	75	17	1	7	42			
2	WSS Hamam Markoot	New		148.34	2020-21	Under Submission	0.00	37.09	37.09	74.17	148.34	KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	MARKOTE	MARKOTE	39	15	24	1	10	60			
												KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	DUNIWARI	DUNIWARI	51	43	8	1	4	24			
												KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	HAMAM	Hamama	123	60	63	1	15	90			
3	WSS Dazna Bakhipora	New		137.50	2020-21	Under Submission	0.00	34.38	34.38	68.75	137.50	KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	HAMAM	DAZNA	14	4	10	1	5	30			
												KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	HAMAM	Kralmazar	38	12	26	1	8	48			
												KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	PAZWALPORA	PAZWALPORA	83	40	43	1	15	90			
												KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	PAZWALPORA	CHAN MOHALLA	32	12	20	1	5	30			
												KANGROOSA (KANDI RAFIABAD)	Pazawalpora B	HAMAM	KARILA	50	30	20	1	10	60			
	WSS Daril Deggerpora	New		243.87	2020-21	Under Submission	0.00	60.97	60.97	121.94	243.87	KANGROOSA (KANDI RAFIABAD)	Bakhipora	BAKHIPORA	DALRI	61	35	26	1	10	60			
												KANGROOSA (KANDI RAFIABAD)	ZETHEN	DUGRIPORA	Degripore	42	12	30	1	10	60			
	Total of News Schemes			1340.69	0.00	0.00	0.00	335.17	335.17	670.35	1340.69					688	371	317	14	108	648			
1	WSS Chatoosa Sheikhpore	Ongoing in NRDP		80	2017-18	Accorded						KANGROOSA (KANDI RAFIABAD)	KANGROOSA	SATRINA	SATRINA	25	12	13	1	6	36			
	do-	Retrofitting		90.50	2020-21	Under Submission	0.00	22.63	22.63	45.25	90.50	KANGROOSA (KANDI RAFIABAD)	CHATOOSA	CHATOOSA	Chatoosa	165	110	55	2	18	108			
												KANGROOSA (KANDI RAFIABAD)	CHATOOSA	TANGMULLA	Tangmulla									

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)				Total FY 2022-23	Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4						Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
								Total of NRWP								160.00			0.00	22.63	22.63
	WSS Kiterdeji Kangroosa	JKIDFC	Ongoing	209	2018-19	Accorded						KANGROOSA (KANDI RAFIABAD)	PAZWALPORA	NOWPORA HAMAL	NOWPORA HAMAL	12	3	9	1	5	30
	do-		Retrofitting	115.81	2020-21	Under Submission	0.00	28.95	28.95	57.91	115.81	KANGROOSA (KANDI RAFIABAD)	Pazawalpore B	KITERDEJI	KITERDEJI	60	15	45	1	20	120
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	KHAR MOHALLA	73	45	28	1	20	120
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Hanoora	200	164	36	0	40	240
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Ahangerpora	41	22	19	0	10	60
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Pakhwara	104	80	24	0	25	150
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Hapthnar	10	2	8	0	1	6
												KANGROOSA (KANDI RAFIABAD)	KANGROOSA	KANGROOSA	Kengroosa	272	150	122	0	60	360
	Total of JKIDFC			324.81	0.00	0.00	0.00	28.95	28.95	57.91	115.81					772	481	291	3	181	1086
	Grand Tal All			1825.50	0.00	0.00	0.00	386.75	386.75	773.50	1547.00	0.00	0.00	0.00	0.00	1938.00	1173.00	765.00	21.00	358.00	2148.00
	Grand Total of Retro Schemes			206.31			0.00	51.58	51.58	103.16	206.31										
	New Schemes			1340.69			0.00	335.17	335.17	670.35	1340.69										
	Total of JJM Schemes NEW + Retro			1547.00			0.00	386.75	386.75	773.50	1547.00										
4. Rafiabad																					
1	WSS Rawoocha		New	165.00	2020-21	Under Submission	0.00	41.25	41.25	82.50	165.00	RAFIABAD	DANGIWACHA	DANGIWACHA	DANGIWACHA	360	120	240	1	50	300
												RAFIABAD	YARBUGH	YARBUGH	YARBUGH-A	114	80	34	1	10	60
												RAFIABAD	RAWOOCHA	RAWOOCHA	RAWOOCHA	331	235	96	1	25	150
												RAFIABAD	RAWOOCHA	RAWOOCHA	Batsumma	50	40	10	1	5	30
2	WSS Hib-Dangerpora		New	237.07	2020-21	Under Submission	0.00	59.27	59.27	118.54	237.07	RAFIABAD	HIB DANGERPORA	HIB DANGERPORA	HIB DANGERPORA	254	154	100	1	25	150
												RAFIABAD	HIB DANGERPORA	HIB DANGERPORA	DANGERPORA	130	100	30	1	10	60
3	WSS Behrampora Rebban		New	839.22	2020-21	Under Submission	0.00	209.81	209.81	419.61	839.22	RAFIABAD	Behrampora	Behrampora	Behrampora Payeen	400	200	200	0	100	600
												RAFIABAD	Chettoora	Chettoora	Chettoora	164	150	14	1	7	42
												RAFIABAD	Chettoora	Chettoora	Chenpora	32	20	12	1	6	36
												RAFIABAD	Behrampora	Behrampora	Behrampora Bala	300	150	150	1	75	450
												RAFIABAD	Chettoora	Drusoo Khalisa	Drusoo Khalisa	38	20	18	1	9	54
												RAFIABAD	Chettoora	Drusoo Jagir	Drusoo Jagir	75	60	15	1	7	42
												RAFIABAD	Chettoora	Gundmulraj	GundMulraj	47	30	17	0	9	54
												RAFIABAD	Chettoora	Gundmulraj	Thangund	88	50	38	0	19	114
												RAFIABAD	Chettoora	Chettoora	Chekdoora	50	50	0	0	0	0
	Total of New Schemes			1241.29	0.00	0.00	0.00	310.32	310.32	620.65	1241.29					2433	1459	974	11	357	2142

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
							1	WSS Malganipora	JKIDFC		149.7					2018-19	Accorded				
	-do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	RAFIABAD	MALAGONIPORA	MALAGONIPORA	MALAGONIPORA	140	120	20	1	10	60
												RAFIABAD	MALAGONIPORA	MALAGONIPORA	PAZALPORA	54	35	19	1	10	60
												RAFIABAD	MALAGONIPORA	MALAGONIPORA	Bebgund malganipora	49	30	19	1	10	60
2	WSS Laiser Hadipora	JKIDFC		202.83	2018-19	Accorded						RAFIABAD						0			0
	-do-		Retrofitting	88.00	2020-21	Under Submission	0.00	22.00	22.00	44.00	88.00	RAFIABAD	Soyan Sadinar	SOIN SADNAR	SOIN SADNAR	200	50	150	1	15	90
												RAFIABAD	FIDERPORA	FIDERPORA	Fiderpora A	200	150	50	1	10	60
												RAFIABAD	FIDERPORA	MANCHANPORA	Mechenporass	150	150	0	0	0	0
												RAFIABAD	YARBUGH	YARBUGH	Yarbugh B	72	50	22	1	11	66
												RAFIABAD	Chanam	Nakipora Batpora	Nakipora Batpora	100	50	50	1	25	150
												RAFIABAD	Bakhipora	BAKHIPORA	Astipora	21	15	6	1	6	36
												RAFIABAD	Sheikhpora	Fagipora	Fagipora	42	30	12	1	6	36
3	WSS Dandoosa Dooligund	JKIDFC	Ongoing	458.00	2018-19	Accorded						RAFIABAD	Dandoosa	Dandoosa	Dandoosa	107	70	37	0	17	102
												RAFIABAD	Dandoosa	Cherligund	Cherligund	50	25	25	0	21	126
												RAFIABAD	Yarbugh	Dooligund	Shangergund	30	20	10	0	5	30
												RAFIABAD	Yarbugh	Dooligund	Dooligund	142	110	32	0	16	96
												RAFIABAD	Dandoosa	Dandoosa	laiser	114	0	114	0	14	84
	Total of JKIDFC Schemes			910.53			0.00	0.00	0.00	0.00	0.00					500	205	295	5	76	456
	Total of Ret Scheme			143.00			0.00	35.75	35.75	71.50	143.00					971	700	271	4	100	600
	Grand Total			953.53	0.00	0.00	0.00	35.75	35.75	71.50	143.00					1471	905	566	9	76	456
	WSS Zihen Waripora			Amount Reflected in Same Scheme In Block Kandi Rafabad	2020-21	Under Submission	0.00					RAFIABAD	CHANAN	WARIPORA	WARIPORA	80	50	30	1	5	30
												RAFIABAD	CHANAN	SANGRAMPORA	SANGRAMPORA	29	23	6	1	2	12
												RAFIABAD	CHANAN	HARDU CHANAN	TEGRA	10	5	5	1	3	18
												RAFIABAD	CHANAN	HARDU CHANAN	Hardu chanamLK	72	50	22	1	5	30
	WSS Chatoosa Shekhpura			Amount Reflected in	2020-21	Under Submission	0.00					RAFIABAD	SHEIKHPORA	SEEN	Seen	99	60	39	1	10	60
												RAFIABAD	SHEIKHPORA	SHEKARPORA	Shekarpora	68	40	28	1	10	60
												RAFIABAD	Soin Sadinar	Soin Sadinar	Satrina	50	42	8	1	20	120
												RAFIABAD	Chanam	Nakipora Batpora	Tengelpora	40	20	20	1	15	90

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
	WSS Regional Rohama		0	0	Amount Reflected in Same Scheme	2020-21	under Submission	0.00	#VALUE!	#VALUE!	#VALUE!	#VALUE!	RAFIABAD	Sairpora Buddem	Sairpora Buddem	Sairpora Buddem	303	250	53	1	25	150
	Total of Schemes Other Blocks				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					751	540	211	9	95	570
	Grand Total				2194.82	0.00	0.00	0.00	346.07	346.07	692.15	1384.29	0.00	0.00	0.00	0.00	4655	2904	1751	29	528	3168
	Grand Total of Retro Schemes				143.00	0.00	0.00	0.00	35.75	35.75	71.50	143.00										
	New Schemes				1241.29	0.00	0.00	0.00	310.32	310.32	620.65	1241.29										
	Total of JJM Schemes NEW + Retro				1384.29	0.00	0.00	0.00	346.07	346.07	692.15	1384.29										
5. Nadihal																						
1	WSS Ladoora	Retrofitting			56.32	2020-21	under submission	0.00	14.08	14.08	28.16	56.32	NADIHAL	LADOORA	LADOORA	SHAH MOHALLA	53	20	33	1	33	182
													NADIHAL	LADOORA	LADOORA	UMARABAD	62	28	34	1	34	187
													NADIHAL	LADOORA	LADOORA	NEW COLONY LADOORA	77	30	47	1	47	259
													NADIHAL	LADOORA	LADOORA	LADOORA	409	110	299	1	299	1645
2	WSS Achabal Doabgah	Retrofitting			55.00	2020-21	under submission	0.00	13.75	13.75	27.50	55.00	NADIHAL	ACHABAL	ACHABAL	Pug Mohalla New Colony	73	50	23	1	23	126
													NADIHAL	ACHABAL	ACHABAL	Muqdam Mohalla	107	50	57	1	57	314
													NADIHAL	Doabgah	KARTARGARH ALSAFA COLONY	KARTARGARH ALSAFA COLONY	38	20	18	1	18	59
													NADIHAL	Doabgah	KARTARGARH ALSAFA COLONY	DOABGAH	348	100	248	1	248	1364
													NADIHAL	Doabgah	KARTARGARH ALSAFA COLONY	VEGIBAL	75	50	25	1	25	127.5
3	WSS VoNutra Maqbool Abad	Retro			99.00	2020-21	under submission	0.00	24.75	24.75	49.50	99.00	NADIHAL	VOHLUTRA	MAQBOLABAD	CHECHI MOHALLA CHOPAN MOHALLA	58	25	33	1	33	181.5
													NADIHAL	VOHLUTRA	MAQBOLABAD	MADAYAL MOHALLA BADI KHODI KAMBER	60	30	30	1	30	165
													NADIHAL	VOHLUTRA	MAQBOLABAD	Akherwari	40	20	20	1	20	110
	Total of retro (3)				210.32	0.00	0.00	0.00	52.58	52.58	105.16	210.32					1400	533	867	12	867	4770

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of Programme in case of Ongoing/Closed/Retorting	Retorting/Ongoing/New/	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)				Total FY 2022-23	Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)				Total No. of House holds connected	No. of HH to be connected	No. of HHs benefited
							Q1	Q2	Q3	Q4						No. of Un- connected House holds	No. of House already connected	No. of HHs to be connected	No. of HHs benefited			
							0.00	166.18	166.18	332.35						664.70	58	20	38			
1	WSS Newgen Mpora	New		664.70	2020-21	under submission	0.00	166.18	166.18	332.35	664.70	NADHIAL	SADPORA	SHOGPORA		58	20	38	1	209		
	Total of New			664.70			0.00	166.18	166.18	332.35	664.70					183	50	133	1	731.5		
	WSS Gulerpat Rabbad	RDWP	Ongoing	147.00	2010-11	Submitted						NADHIAL	NADHIAL	NEW COLONY NADHIAL		23	10	13	2	941		
	-DO-	Retorting		108.90	2020-21	Under Submission	0.00	27.23	27.23	54.45	108.90	NADHIAL	SHRWAMABAD	SHRWAMABAD	BINNER OUTGROWTH	100	50	50	1	300		
												NADHIAL	NADHIAL	PETHPORA OUTGROWTH	107	35	72	1	432			
												NADHIAL	SHRWAMABAD	TAWHEED BAGH	187	87	100	1	600			
												NADHIAL	SHRWAMABAD	BHATMOHALLA	55	30	25	1	150			
												NADHIAL	SHRWAMABAD	BANPORA	55	30	25	1	150			
												NADHIAL	SHRWAMABAD	NEW COLONY	67	35	32	1	192			
												NADHIAL	SHRWAMABAD	ARMY CAMP	55	30	25	1	150			
												NADHIAL	BINNER	BINNER A	144	80	64	1	384			
												NADHIAL	NADHIAL	Pethpa	196	86	110	1	660			
												NADHIAL	CHAKLA	DAR MOHALLA	245	50	195	1	1170			
												NADHIAL	CHAKLA	JANBAZPORA	85	12	73	1	438			
												NADHIAL	KALANDERPORA	KALANDERPORA	85	50	35	1	210			
												NADHIAL	BINNER	CHECK GURI	12	6	6	1	36			
												NADHIAL	BINNER	SHRWAMABAD	200	100	100	1	600			
												NADHIAL	BINNER	KAWDARA	44	22	22	1	132			
												NADHIAL	BINNER	PUNCHETER	33	20	13	1	78			
												NADHIAL	BINNER	MUSLIMABAD	35	8	27	1	162			
												NADHIAL	VOHLUTRA	MAQBOLABAD	205	40	165	1	990			
												NADHIAL	VOHLUTRA	KAMBER	86	20	66	1	396			
												NADHIAL	VOHLUTRA	MAQBOLABAD	18	10	8	1	48			
												NADHIAL	SADPORA	SADPORA	74	30	44	1	264			
												NADHIAL	SADPORA	NOGAM	87	50	37	1	222			
												NADHIAL	NADHIAL	CHAKLA	521	151	370	1	2220			
												NADHIAL	CHAKLA	CHAKLA	306	100	206	1	1236			
												NADHIAL	BINNER	Sherwabad	20	10	10	1	60			
2	WSS Athpora	RDWP	Ongoing	532.00	2009-10	Submitted						NADHIAL	Submitted									
				88.24								NADHIAL	Under Submission									
				109.75	2020-21		0.00	27.44	27.44	54.88	109.75	NADHIAL	NADHIAL	CHOTPORA	299	200	99	1	594			
												NADHIAL	ACHABAL	ACHABAL	220	200	120	1	720			
												NADHIAL	ACHABAL	ASTANPORA	53	35	18	1	108			

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
												NADIHAL	ACHABAL(B)	VEDIPORA LORIHAMA	VEDIPORA LORIHAMA	288	75	213	1	213	1278	
	Total of NRDWP Schemes			235.24		0.00	0.00	0.00	0.00	0.00						1005	462	543	10	843	5058	
	Total of Ret Scheme			218.65	0.00	0.00	0.00	54.66	54.66	109.33	218.65					3000	1200	1800	20	1500	9000	
	Grand Total			453.89		0.00	0.00	54.66	54.66	109.33	218.65					4005	1662	2343	30	2343	14058	
1	Alsafe Colony	JKIDFC	Ongoing	255.00	2018-19	Accorded	0.00					NADIHAL	Doebgeh	KARTARGARH ALSAFA COLONY	ALSAFA COLONY	172	72		100	1	100	600
	-do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00											
2	WSS Venkera	JKIDFC	Ongoing	161.60	2019-20	Accorded						NADIHAL	BINNER	SHRWANIABAD	VENKARA	89	43		46	1	46	276
	-do-		Retrofitting	26.40	2020-21	Under Submission	0.00	6.60	6.60	13.20	26.40											
	Total of JKIDFC Schemes			416.60	0.00	0.00	0.00	0.00	0.00	0.00						100	50	50	1	46	276	
	Total of Ret Scheme			81.40	0.00	0.00	0.00	20.35	20.35	40.70	81.40					161	65	96	1	100	600	
	Grand Total			498.00	0.00	0.00	0.00	20.35	20.35	40.70	81.40					261	115	146	2	146	876	
	Grand Total of All Sectors			1826.91	0.00	0.00	0.00	293.77	293.77	587.54	1175.07	0.00	0.00	0.00	0.00	5907	2380	3527	46	3527	20645	
	Grand Total of Retro Schemes			510.37	0.00	0.00	0.00	127.59	127.59	255.19	510.37											
	New Schemes			664.70	0.00	0.00	0.00	166.18	166.18	332.35	664.70											
	Total of JIM Schemes NEW + Retro			1175.07	0.00	0.00	0.00	293.77	293.77	587.54	1175.07											
6.Rohama																						
1	WSS Aterpora Parraypora		Retrofitting	66.00	2020-21	under Submission	0.00	16.50	16.50	33.00	66.00	ROHAMA	REBAN	REBAN RANHUMA	Aterpora Parraypora	175	75	100	1	100	600	
												ROHAMA	REBAN	REBAN RANHUMA	Umar Colony Reban	122	50	72	1	72	432	
												Rohama	Rebban	Rebban Rohama	Rebban	300	230	70	1	70	420	
												Rohama	Parraypora	Parraypora	Parraypora	189	40	149	1	149	894	
	Grand Total			66.00	0.00	0.00	0.00	16.50	16.50	33.00	66.00					786	395	391	4	391	2346	
2	WSS Brandub		New	247.50	2020-21	under Submission	0.00	61.88	61.88	123.75	247.50	ROHAMA	KHAHMOH	KHAHMOH	KHAHMOH	112	80	32	1	32	192	
												ROHAMA	KHAHMOH	KHAHMOH	MEER MOHALLA	58	38	20	1	20	120	
												ROHAMA	BRANDUB	BRANDUB	BRANDUB	164	130	34	1	34	204	
												ROHAMA	BRANDUB	BRANDUB	SYED MOHALLA	23	18	5	1	5	30	
												ROHAMA	BRANDUB	BRANDUB	DOOLWAL MOHALLA	27	20	7	1	7	42	
												ROHAMA	BALHAMA	BALHAMA	Nambar dar Mohalla	25	15	10	1	10	60	
												ROHAMA	BALHAMA	BALHAMA	Cecht Shalkote	36	20	16	1	16	96	
3	WSS Shitloo		New	187.87	2020-21	under Submission	0.00	46.97	46.97	93.94	187.87	ROHAMA	SHITLU	SHITOO	SHITLU	232	132	100	1	100	600	
												ROHAMA	SHITLU	SHITOO	CHECK SHITLU	70	10	60	1	60	360	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of Programme where Closed/Retiring in case of Retiring/Ongoing	Retiring/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Q1	Q2	Q3	Q4	Proposed Allocation 2022-23 (Rs. in lakh)				Block Name	Panchayat Name	Village Name	Habitation Name	Total No. of House	No. of House already connected	No. of un-connected House holds	No. of HH to be connectd	No. of HH to be connectd	No. of Souls to be benefited
											Total FY 2022-23	Q1	Q2	Q3										
90																	SHILOO	DOMIWARI	18	3	15	1	15	90
396																	SHILOO	New Colony	86	20	66	1	66	396
540																	SHILOO	Sikh Check Shiloo	126	36	90	1	90	540
270	WSS Kirtu Narbal		New	115.50	2020-21	under Submission	0.00	28.88	28.88	57.75	115.50					ROHAMA	KITRU NARBAL	KITRU NARBAL	145	100	45	1	45	270
264																ROHAMA	SYALKOTE	SYALKOTE	59	15	44	1	44	264
822																ROHAMA	BRAMAN	BRAMAN	167	30	137	1	137	822
186																ROHAMA	SHIKOKE	BRAMAN	43	12	31	1	31	186
204																ROHAMA	SHIKOKE	JURINAMBAL	46	12	34	1	34	204
24																ROHAMA	SHIKOKE	Galbal	6	2	4	1	4	24
96																ROHAMA	SHIKOKE	Sikh Chan Mohalla	28	12	16	1	16	96
204																ROHAMA	SHIKOKE	Number Mohalla	46	12	34	1	34	204
258	WSS Sadpora Targora		New	162.80	2020-21	under Submission	0.00	40.70	40.70	81.40	162.80					ROHAMA	TRAGPORA	LUGRWALPORA	77	34	43	1	43	258
570	WSS Regional Rohama		New	555.50	2020-21	under Submission	0.00	138.88	138.88	277.75	555.50					ROHAMA	BALHAMA	HUMDUB	41	28	13	1	13	78
702																ROHAMA	PATOOSA	PATOOSA	217	100	117	1	117	702
198																ROHAMA	BALHAMA	BALHAMA	83	50	33	1	33	198
270																ROHAMA	BALHAMA	LADHU	80	35	45	1	45	270
600																ROHAMA	PATOOSA	KHUSHIPORA	138	38	100	1	100	600
156																ROHAMA	PATOOSA	KHUSHIPORA	41	15	26	1	26	156
432																ROHAMA	WANPORA	WANPORA	102	30	72	1	72	432
504																ROHAMA	WANPORA	DACHANPORA	99	15	84	1	84	504
150																ROHAMA	WANPORA	BATAPORA NAJAR	37	12	25	1	25	150
1200																ROHAMA	ROHAMA	ROHAMA	444	244	200	1	200	1200
420																ROHAMA	ROHAMA	MATPORA	133	63	70	1	70	420
384																ROHAMA	ROHAMA	BUNPORA	114	50	64	1	64	384
150																ROHAMA	BALHAMA	LADHU LADORA	50	25	25	1	25	150
54																ROHAMA	BALHAMA	HALF BALHAMA	21	12	9	1	9	54
246																ROHAMA	PANZALA	PANZALA GUNDBAL	71	30	41	1	41	246
48																ROHAMA	Balthama	Thapore	28	20	8	1	8	48
72																ROHAMA	Shikoke	Shunhyal	32	20	12	1	12	72

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)				Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4					Total FY 2022-23	Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected
6	WSS Derina		New	1097.25	2020-21	Under Submission	0.00	274.31	274.31	548.63	1097.25	ROHAMA	BRANDUB	BRANDUB	Markez mohalla	40	30	10	1	10	60
												ROHAMA	BRANDUB	BRANDUB	Noor Chak Mohalla	23	15	8	1	8	48
												ROHAMA	SYALKOTE	SYALKOTE	Muqam Shaikoota	108	50	58	1	58	342
												ROHAMA	BALHAMA	BALHAMA	NARBAL	22	21	1	1	1	6
											ROHAMA	KITRU NARIBAL	Balhema Naribal	Balhema Naribal	170	120	50	1	50	300	
	Total of New Schemes			2366.42	0.00	0.00	0.00	591.61	591.61	1183.21	2366.42				3813	1804	2009	44	2009	12054	
1	WSS Binner Dangerpora Check Gujree	NRDWP	Ongoing	65.19	2010-11	Submitted						ROHAMA	CHIJIHAMA	CHIJIHAMA	CHIJIHAMA	200	150	50	1	50	300
			Retrofitting	99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00	ROHAMA	CHIJIHAMA	CHIJIHAMA	PUG MOHALLA COLONY	51	31	20	1	20	120
												ROHAMA	CHIJIHAMA	CHIJIHAMA	CHAN MOHALLA	27	20	7	1	7	42
												ROHAMA	CHIJIHAMA	CHIJIHAMA	NEW COLONY	26	20	6	1	6	36
												ROHAMA	ROHAMA	ROHAMA	NEW BASTI ROHAMA	33	16	17	1	17	102
												ROHAMA	ROHAMA	ROHAMA	PEER MOHALLA ROHAMA	30	10	20	1	20	120
												ROHAMA	ROHAMA	ROHAMA	WARPORA ROHAMA	40	20	20	1	20	120
												ROHAMA	ROHAMA	ROHAMA	FLOATING POPULATION	149	69	80	1	80	480
	Total			164.19	0.00	0.00	0.00	24.75	24.75	49.50	99.00	0	0	0	0	556	336	220	8	220	1320
1	WSS Panzulla	JKIDFC	Ongoing	294.06	2018-19	Accorded						ROHAMA	PANZALA	PANZALA GUNDBAL	PANZALA GUNDBAL	143	30	113	1	113	678
	-do-		Retrofitting	55.00	2020-21	under Submission	0.00	13.75	13.75	27.50	55.00	ROHAMA	PANZALA	PANZALA GUNDBAL	TAKIYA	63	20	43	1	43	258
												ROHAMA	PANZALA	PANZALA GUNDBAL	PANZIWARA	46	12	34	1	34	204
2	WSS Ladiangan	JKIDFC	Ongoing	122.60	2018-19	Accorded						ROHAMA	KITRU NARIBAL	LADI ANGAN	LADI ANGAN	47	23	24	1	24	144
			Retrofitting	62.61	2020-21	Under Submission	0.00	15.65	15.65	31.31	62.61	ROHAMA	KITRU NARIBAL	LADI ANGAN	PATHPORA LADI	15	5	10	1	10	60
	Total of JKIDFC Schemes			416.66			0.00	0.00	0.00	0.00	0.00					114	30	84	2	100	600
	Total of Ret Scheme			117.61			0.00	29.40	29.40	58.81	117.61					200	60	140	3	124	744
	Grand Total			534.27			0.00	29.40	29.40	58.81	117.61					314	90	224	5	224	1344
1	WSS Hadipora	BADP State Sector	ongoing	0.00	2020-21	Accorded	0.00	0.00	0.00	0.00	0.00	ROHAMA	HADIPORA	HADIPORA	HADIPORA	403	349	54	1	54	324
												ROHAMA	HADIPORA	HADIPORA	Noorebad Noorebad	120	45	75	1	75	450
	Grand Total			0.00			0.00	0.00	0.00	0.00	0.00					523	394	129	2	129	774
	Grand Total of All Sectors			3130.88	0.00	0.00	0.00	662.26	662.26	1324.52	2649.03	0.00	0.00	0.00	0.00	5992	3019	2973	63	2973	17838

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited	
								Grand Total of Retro Schemes			282.61							0.00	70.65	70.65	141.31	282.61
	New Schemes			2366.42			0.00	591.61	591.61	1183.21	2366.42											
	Total of JJM Schemes NEW + Retro			2649.03			0.00	662.26	662.26	1324.52	2649.03											
7. Wagoora																						
1	WSSRegional Kreeeri		Retrofitting	385.00	2020-21	Under Submission	0.00	96.25	96.25	192.50	385.00	Wagoora	Watergam	Watergam	Watergam	80	30	50	1	50	300	
												WAGOORA	AUTHURA	AUTHURA	Sihpati	30	15	15	1	15	90	
												WAGOORA	Mongam	Tangwari	TANGWARI BALA	53	24	29	1	29	174	
												WAGOORA	MANGAM	TANGWARI PAYEEN	TANGWARI PAYEEN	20	9	11	1	11	66	
												WAGOORA	KALANTARA	KALANTARA BALA	KALANTARA BALA	130	61	69	0	69	414	
												WAGOORA	Kawkawthal	Kawkawthal	Kawkawthal	110	52	58	0	58	348	
												WAGOORA	Kalitra	Kalitra Pyaen	Kalitra Pyaen	150	50	100	0	100	600	
												Wagoora	Kakwthal	Kakwthal	DollCheck	30	15	15	1	15	90	
												Wagoora	Kakwthal	Burwachen	Burza Wechipora	60	30	30	1	30	180	
												Wagoora	Saloosa	Saloosa	Saloosa	267	120	147	0	147	882	
												WAGOORA	Authoora	Authoora	Authoora	145	57	88	1	88	528	
												Wagoora	Authoora	Authoora	Bun Authoora	25	9	16	0	16	96	
												Wagoora	Dawlatpore	Dawlatpore	Dompore	114	70	44	1	44	264	
												Wagoora	Kreeeri A	Kreeeri	Kreeeri	105	90	15	0	15	90	
												Wagoora	Kreeeri A	Kreeeri	Khamoshabad New Colony	41	16	25	0	25	150	
												Wagoora	Kreeeri A	Kreeeri	Parraypore	22	15	7	0	7	42	
												Wagoora	Kreeeri B	Khishpore	Khishpore	60	45	15	0	15	90	
												Wagoora	Kreeeri A	Suchipora	Suchipora	38	14	24	0	24	144	
												Wagoora	Kreeeri A	Schipora	Eldgeh Colony	28	20	8	0	8	48	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 20:0-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited
											Wagoora	Kreeri B	Khisipora	Rehmetabad	30	15	15	0	15	90	
											Wagoora	Kalentra	Kalentra Bela	Iqra Colony Kaltra	45	25	20	0	20	120	
											Wagoora	Dawlatpora	Dawlatpora	Puthhar	20	10	10	0	10	60	
											Wagoora	Kreeri A	Kreeri	Dumpora	90	50	40	0	40	240	
											Wagoora	Watergam	Watergam	Karwa Mohalla	100	30	70	0	70	420	
											Wagoora	Sheikhpora	Sheikhpora	Kharcheck	53	40	13	0	13	78	
											Wagoora	Hail Jagir	Hail Jagir	Checkpora Saloosa	80	40	40	0	40	240	
											Wagoora	Kreeri A	Kreeri	Khomoshabad	70	32	38	0	38	228	
											Wagoora	Watergam	Watergam	Kharcheck B	50	20	30	0	30	180	
											Wagoora	Kreeri B	Khisipora	Kreeri	110	60	50	0	50	300	
											Wagoora	Kreeri B	Khisipora	Saripora	110	60	50	0	50	300	
											Wagoora	Kawkawthal	Kawkawthal	Shamohalla Faqircheck	45	10	35	1	35	210	
											Wagoora	Kreeri A	Kreeri	Upper Durhama	30	20	10	0	10	60	
											Wagoora	Kreeri A	Kreeri	Druhama	52	28	24	0	24	144	
2	WSS Dardhajin Nagbal		Retrofitting	77.00	2020-21	under Submission	0.00	19.25	19.25	38.50	77.00	Wagoora	Bandi Bala	Nagbal	Nagbal	58	35	23	0	23	138
											Wagoora	Bandi Bala	Nagbal	Dardhajin	15	10	5	0	5	30	
3	Darululoom Colony Nowpora	DS	Retrofitting	39.41	2020-21		0.00	9.85	9.85	19.71	39.41	Wagoora	Nowpora A,B	Nowpora Jagir	Nowpora Jagir (20%)	84	0	84	0	30	180
	Total			501.41	0.00	0.00	125.35	125.35	250.71	501.41					2550	1227	1323	9	1269	7614	
1	Mughal Mohalla Khan MOhalla		New	716.69	2020-21	under Submission	0.00	179.17	179.17	358.35	716.69	Wagoora	Dawlatpora	Dungdera	Dungdera	126	80	46	0	20	110
											Wagoora	Dawlatpora	Dungderad	Chanpora	49	35	14	0	10	55	
											Wagoora	Hail Jagir	Hail Jagir	Mughal Mohalla	30	20	10	0	5	27.5	
2	Pathner Allapora		New	528.00	2020-21	under	0.00	132.00	132.00	264.00	528.00	Wagoora	Hail Jagir	Hail	Hail	100	50	50	0	30	165
											Wagoora	Hail Jagir	Thindum	Thindum	110	50	60	0	30	165	
4	WSS Naribal Gavgaran		New	539.00	2020-21	under Submission	0.00	134.75	134.75	269.50	539.00	Wagoora	Shirpora Gavgaran	Shirpora	Shirpora Gavgaran	120	79	41	0	25	137.5
											Wagoora	Shirpora Gavgaran	Muran Tangwari	Muran Tangwari	56	36	20	1	20	110	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Sculs to be benefitted
												Wagoora	Shirpora Gevgaran	Muran Tangwari	Neribal	53	12	41	1	20	110
												Wagoora	Shirpora Gevgaran	Muran Tangwari	Shirpora	54	23	31	1	20	110
5.00	WSS Shumlarn		NEW	553.37	2020-21	Under Submission	0.00	138.34	138.34	276.69	553.37	WAGOORA	BANDI PAYEEN	WAHDINA	WAHDINA	44	17	27	1	6	36
												WAGOORA	BANDI PAYEEN	SHUMLARN	SHUMLARN	150	50	100	1	25	150
												WAGOORA	BANDI PAYEEN	SHUMLARN	Trendl Mohalla	25	10	15	1	5	30
												Wagoora	Kawhar		Gujerpetti	56	10	46	1	26	156
6.00	Mrengund Tanghar		New	1,054.02	2020-21		0.00	263.51	263.51	527.01	1054.02	Wagoora	Nowpora	Nowpora Jagir	Chowkdar Mohalla	59	10	49	0	0	0
												Wagoora	Nowpora	Nowpora Jagir	Fitter Colony	81	5	76	0	0	0
												Wagoora	Nowpora	Nowpora Jagir	Gazipora	63	8	55	0	0	0
												Wagoora	Nowpora	Nowpora Jagir	Mrengund	142	76	66	0	0	0
												Wagoora	Nowpora	Nowpora Jagir	Tanghar	78	10	68	0	0	0
												Wagoora	Sharkawaw	Sharkawara	Sharkwara	403	192	211	0	0	0
												Wagoora	Nowpora Jagir	Nowpora Jagir	Nowpora Jagir	340	177	163	0	0	0
	Total			3391.08	0.00	0.00	0.00	847.77	847.77	1695.54	3391.08					2139	950	815	7	242	1362
1	Najibhat	NRDWP		35.04	2015-16	Accorded	0.00					Wagoora	Najibhat	Najibhat	Najibhat	150	52	98	1	49	245
	-do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	Wagoora	Najibhat	Najibhat	Takiya Wagoora	100	60	40	1	20	100
2	Sultanpora Kend	NRDWP	Ongoing	147.93	2015-16	Accorded						Wagoora	Sultanpora	Sultanpora	Sultanpora	80	20	60	0	30	150
	do-		Retrofitting	77.00	2020-21	Under Submission	0.00	19.25	19.25	38.50	77.00	Wagoora	Sultanpora	Sultanpora	Rangwer	18	10	8	1	4	20
												Wagoora	Sultanpora	Sultanpora	Sherkhan Patil	12	4	8	1	4	20
												Wagoora	Sultanpora	Sultanpora	Beighpetti	70	60	10	1	5	25
												Wagoora	Sultanpora	Sultanpora	Thoker Pettil	60	50	10	1	5	25
3	Wizer	NRDWP	Ongoing	285.20	2015-16	Accorded						Wagoora	Wizer	Wizer	Serpanch Mohalla	60	30	30	1	15	75
	do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00	Wagoora	Wizer	Wizer	Zaroo Mohalla	60	30	30	1	15	75

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
												Wagoora	Wizer	Wizer	Karewa Kreeri	36	20	16	1	8	40
												Wagoora	Wizer	Wizer	Burza Wachipora	50	35	15	1	8	38
												Wagoora	Wizer	Wizer	Wizer	110	54	56	0	28	140
4	Wulraman Masjid Angan (04 No. SRs)	NRDWP	Ongoing	63.68	2014-15	Accorded						Wagoora	Walraman	Walraman	Walraman	50	0	50	0	25	125
	do-		Retrofitting	108.90	2020-21	Under Submission	0.00	27.23	27.23	54.45	108.90	Wagoora	Darwa Fresthar	Darwa Fresthar	Masjid Angan	73	45	50	0	25	125
												Wagoora	Dandmoh	Kohlina	Kohlina	80	50	50	0	25	125
5	Drengpatt Checki Dudbugh	NRDWP	Ongoing	241.90	2015-16	Accorded						Wagoora	Dudbugg	Dudbugg	Dudbugh	189	110	79	1	40	200
	do-		Retrofitting	55.00	2020-21	Under Submission	0.00	13.75	13.75	27.50	55.00										
	Total of NRDWPSchemes			773.75			0.00	0.00	0.00	0.00						400	230	170	4	106	636
	Total of RET Scheme			350.90			0.00	87.73	87.73	175.45	350.90					798	400	398	7	200	1200
	Grand Total			1124.65			0.00	87.73	87.73	175.45	350.90					1198	630	568	11	306	1836
1	Cherwari Dandmoha	NABARD	Ongoing	341.49	2017-18	Accorded	0.00	85.37	85.37	170.75	341.49	Wagoora	Dandmoh	Dandmoh	Dandmoh	43	10	33	0	16	80
	do--		Retrofitting	44.52	2020-21	under submission	0.00	11.13	11.13	22.26	44.52	Wagoora	Dandmoh	Dandmoh	Dar Mohalla	77	44	33	2	17	102
												Wagoora	Dandmoh	Dandmoh	Beg Mohalla						
	Grand Total			386.01	0.00	0.00	0.00	96.50	96.50	193.01	386.01					120	54	66	2	33	182
1	WSS Monagam Wagoora	JKIDFC	Ongoing	169.43	2018-19	Accorded						Wagoora	Wagoora	Wagoora	Wagoora	230	116	114	0	57	285
	do--		Retrofitting	107.80	2020-21	under submission	0.00	26.95	26.95	53.90	107.80	Wagoora	Watergam	Durhama	Durhama	98	87	11	0	5.5	27.5
												Wagoora	Monogam	Monogam	Monogam	180	70	50	0	25	125
												Wagoora	Monogam	Monogam	Harshnar	50	30	20	1	10	50
												Wagoora	Wagoora A	Wagoora	Wagila B	46	30	16	1	8	40
												Wagoora	Monogam	Monogam	Pehibura	101	30	71	1	35.5	177.5
												Wagoora	Wagoora B	Wagila	Pathgam	65	35	30	1	15	75
2	WSS Hafeezabad	JKIDFC	Ongoing	339.00	2018-19	Accorded						Wagoora	Darwa	Darwa	Darwa	115	60	55	0	27.5	137.5
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00	Wagoora	Darwa Fresthar	Darwa Fresthar	Darwa Fresthar	80	40	40	0	20	100
												Wagoora	Wagoora B	Wagila	Hafeezabad Wagila	35	20	15	1	8	40
3	WSS Syed Colony Khushalpura Chinned	JKIDFC	Ongoing	743.00	2018-19	Accorded						Wagoora	Nowpura B	Chinned Khushalpura	Chinned Khushalpura	81	31	50	1	25	125
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00										
4	WSS Dolipora Fresthar	JKIDFC	Ongoing	104.00	2018-19	Accorded						Wagoora	Dolipora	Dolipora	Dolipora	100	0	100	0	33	165
			Retrofitting	55.00	2020-21	under submission	0.00	13.75	13.75	27.50	55.00	Wagoora	Dolipora	Dolipora	Megrappora	48	30	18	1	10	50
												Wagoora	Waripora Balal	Waripora Bala	Waripora Balal	105	50	55	0		135
												Wagoora	Waripora	Waripora Bala	Khan Mohalla Waripora	30	15	15	1		0
												Wagoora	Waripora Bala	Fresthar	Fresthar	80	30	50	1		28
												Wagoora	Waripora Bala	Fresthar	Dobi Mohalla	56	35	21	1		0
5	Meqdompora	JKIDFC	Ongoing	257.00	2018-19	Accorded						Wagoora	Hall Jagir	Thindum	Khanpaati	33	23	10	1		145

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
								do-		Retrofitting	44.00					2020-21	under submission	0.00	11.00	11.00	22.00
												Wegoora	Wizer	Wizer	Allepora B	80	40	40	1	20	100
6	WSS Mahrjapora	JKIDFC	Ongoing	741.00	2018-19	Accorded						Wegoora	Kechwa Muqam	Kechuwamuqam	Kachwumuqam	105	52	53	0	26	130

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
			Retrofitting	22.00	2020-21	under Submission	0.00	5.50	5.50	11.00	22.00	Wagoora	Kachuwamuqam	Kachwumuqam	Para Mohella	60	30	30	0	15	75
											Wagoora	Kachuwamuqam	Kachwumuqam	Mehrajpora	60	20	40	0	10	50	
											Wagoora	Kachuwamuqam	Kachwumuqam	Patti Jathar	67	23	34	0	11.5	57.5	
7	WSS Nilisar Baldeji	JKIDFC	Ongoing	30.00	2018-19	Accorded						Wagoora	Dudbugh	Nilisar	Nilisar	97	12	85	0	6	30
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00	Wagoora	Dudbugh	Nilisar	Takiya Yousf Shah	80	30	26	0	15	75
											Wagoora	Dudbugh	Nilisar	Baldeji	43	30	13	0	15	75	
8	WSS Bandi Bala	JKIDFC	Ongoing	96.00	2018-19	Accorded						Wagoora	Bandibala	Bandibala	BandiBala	77	50	27	0	25	125
			Retrofitting	44.00	2020-21	under submission	0.00	11.00	11.00	22.00	44.00	Wagoora	Bandi Bala	Takiya Yousf Shah	Takiya Yousf Shah	40	30	10	0	15	75
9	Karewa Asthanpora	JKIDFC	Ongoing	146.00	2018-19	Accorded						Wagoora	Kreeri B	Khisipora	Karewa	50	25	25	0	13	65
	do-		Retrofitting	33.00	2020-21	under submission	0.00	8.25	8.25	16.50	33.00	Wagoora	Saloosa	Karewa Kreeri	Karewa	43	17	26	0	8.5	43
											Wagoora	Kreeri A	Kreeri	Saripora	75	30	45	0	15	75	
											Wagoora	Saloosa	Saloosa	Labercheck	80	33	7	1	17	85	
10	WSS Vadderabad	JKIDFC	Ongoing	244.00	208-19	Accorded						Wagoora	Authoora	Authoora	Vadderabad	54	25	29	0	13	65
	do-		Retrofitting	27.50	2020-21	under submission	0.00	6.88	6.88	13.75	27.50	Wagoora	Authoora	Authoora	Imambad Colony	29	17	12	0	9	45
											Wagoora	Authoora	Authoora	Chora Extension	22	10	12	0	5	25	
											Wagoora	Dawlatpore	Dawlatpore	Khonor Colony	45	25	20	1	13	65	
											Wagoora	Authoora	Authoora	Payeen Exntension	30	17	13	1	9	45	
											Wagoora	Authoora	Authoora	Malikbagh	18	15	15	1	8	40	
	Total of JKIDFC Schemes			2869.43			0.00	0.00	0.00	0.00					941	496	445	7	233	1398	
	Total of Ret Scheme			432.30			0.00	165.08	165.08	273.15	489.30					1800	800	1000	10	400	2400
	Grand Total			3301.73			0.00	165.08	165.08	273.15	489.30	0	0	0	0	2741	1296	1445	17	633	3798
1	WSS Commissionign of SR at Sheikhpura and Posnag	Capex	Ongoing	88.81/ 73.42	2017-18	Submitted						Wagoora	Sheikhpura	Sheikhpura	Sheikhpura	30	25	30	1	15	83
	-do-	-do-	Retrofitting	33.00	2021-22	under submission	0.00	8.25	8.25	16.50	33.00										
	Total			106.42			0.00	8.25	8.25	16.50	33.00					30	25	30	1	15	83
	Grand Total of All Sectors			8811.30	0.00	0.00	0.00	1330.68	1330.68	2604.35	5151.70	0.00	0.00	0.00		8778.00	4182	3824	47	2498	14875
	Grand Total of Retro Schemes			1362.13			0.00	386.40	386.40	715.81	1374.61										
	New Schemes			3391.08	0.00	0.00	0.00	847.77	847.77	1695.54	3391.08										
	Total of JJM Schemes NEW + Retro			4753.21	0.00	0.00	0.00	1234.17	1234.17	2411.35	4765.69										
8. Block Pattan																					
1	Chanderhama		New	825.00	2020-21	under submission	0.00	206.25	206.25	412.50	825.00	Pattan	Hamray	Chanderhama	Chanderhama	210	180	30	0	15	90

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited
2	WSS Resripora		New	456.50	2020-21	under submission	0.00	114.13	114.13	228.25	456.50	Pattan	Resripora	Resripora	Resripora	78	60	18	0	18	108
													Dargam	Hurhandpora	Hurhandpora	55	38	17	1	8.5	51
3	Indergam		New	990.00	2020-21	under submission	0.00	247.50	247.50	495.00	990.00	Pattan	Indergam	Indergam	Indergam	488	390	98	0	49	294
												Pattan	Wanigam Payeen	Khymbar	Gundbal	365	200	165	0	33	198
4	Dargam		New	268.69	2020-21	under submission	0.00	67.17	67.17	134.35	268.69	Pattan	Dargam	Dargam	Dargam	421	62	359	0	19	114
5	Aug Tapper		New	495.00	2020-21	under submission	0.00	123.75	123.75	247.50	495.00	Pattan	Tapper Waripora	Tapper Waripora	Tapper Waripora	822	500	322	0	161	966
												Pattan	Tapper Waripora	Tapper Payeen	Tapper Payeen	202	200	2	1	1	6
												Pattan	Tapper Waripora	Tapper bala	Tapper Bala	312	200	112	0	56	336
												Pattan	Takiya Tapper	Takiya Tapper	Takiya Tapper	226	50	176	0	88	528
												Pattan	Tapper Waripora	Checko Tapper	Checko Tapper	75	70	5	1	3	18
												Pattan	buchoo	Buchoo	Buchoo	211	150	61	0	56	336
												Pattan	Buchoo	posnag	Posngag	148	60	88	0	44	264
												Pattan	Buchoo	posnag	Puthar	29	13	16	1	8	48
				3035.19			0.00	758.80	758.80	1517.60	3035.19					3642	2173	1469	4	560	3357
1	Gohal Tangpora	Retrofitting		408.47	2020-21	Under Submission	0.00	102.12	102.12	204.24	408.47	PATTAN	MAGRYPORA	Magraypora	Put MOhalla, Shah Mohali, Malik Mohalla Yadpora	691	484	207	1	30	180
2	Gohal Chakoo	Retrofitting		176.00	2020-21	Under Submission	0.00	44.00	44.00	88.00	176.00	Pattan	Gohal Tangpora	Chakoo	Chakoo Gohal	220	99	121	1	30	180
3	Ghat Palhallan	Retrofitting		408.47	2020-21	Under Submission	0.00	102.12	102.12	204.24	408.47	Pattan	Palhallan F	Ghat	Ghat	170	80	90	0	45	270
												PATTAN	Palhallan F	GHAT	GHAT	170	80	90	0	20	120
												PATTAN	Palhallan B	Palhallan B	Kutipora	590	300	290	0	70	420
												PATTAN	Palhallan C	TANTRAYPORA	Palhallan Tantraypora	357	257	100	0	50	300
												PATTAN	Palhallan A	RAIPORA	Relpora Relpora	604	450	154	0	54	324
4	Checki Sultan	Retrofitting		77.00	2020-21	Under Submission	0.00	19.25	19.25	38.50	77.00	PATTAN	Sultanpora C	Sultanpora	Marazi Mohalla	177	100	77	0	35	210
												PATTAN	Sultanpora C	Sultanpora	Wani MOhalla	30	20	10	0	5	30
												PATTAN	Sultanpora B	SULTANPORA	SULTANPORA, Yatoo Mohalla	195	150	45	0	40	240
												PATTAN	SULTANPORA A	TABALBAL	PUJ MOHALLA	119	55	64	0	64	384
												PATTAN	SULTANPORA A	SHIRBUG	SHIRBUG	97	43	54	0	4	24
												PATTAN	SULTANPORA A	MARKIPORA	MARKIPORA	76	76	0	0	0	0
												PATTAN	SULTANPORA A	TABALBAL	TABALBAL	279	150	129	0	0	0
												PATTAN	Geshbugh B	Geshbugh	SOHKUL	40	40	0	0	0	0
												PATTAN	Sultanpora D	Sultanpora	MALPORA	71	15	56	1	30	180

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing In case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted	
												Singhpura	chNipora	Sinpura	chNipora	65	30	35	1	20	120	
	Total of Retrofitting			33.00	2020-21		0.00	8.25	8.25	16.50	33.00					148	42	106	1	50	300	
1	Singhpura Merged in Parishpura		New	0.00	2020-21	under submission	0.00	0.00	0.00	0.00	0.00	Singhpura	Singhpura	Singhpura	Singhpura	181	90	91	1	90	540	
												Singhpura	Singhpura	Singhpura	Kirpala Renbil	60	30	30	0	30	180	
												Singhpura	Singhpura	Singhpura	New Coloney Kanishtoo	31	15	16	0	15	90	
												Singhpura	Singhpura	Singhpura	Khusee	100	50	50	1	50	300	
												Singhpura	Kanpath	Harierth	Harierth	121	60	61	1	60	360	
												Singhpura	Harinara	Hariner	Harinara	247	80	167	1	80	480	
												Singhpura	Kanpath	Kanpath	Ready Mohalla	30	0	30	0	0	0	
												Singhpura	Kanpath	KP Bala	KP Bala	90	0	90	0	0	0	
2	Jeeppora Bonichakal		New	572.00	2020-21	under submission	0.00	143.00	143.00	286.00	572.00	Singhpura	Bonichakal	Habaktengo	Habaktengo	266	100	166	0	100	600	
												Singhpura	Bonichakal	Arapora	Arapora	392	100	292	0	100	600	
												Singhpura	Bonichakal	Arapora	Bonichakalo	130	30	100	1	30	180	
												Singhpura	Bonichakal	Arapora	Amargah Shaibon	65	15	50	1	15	90	
												Matipora	Matipora	Matipora	Matipora	1612	400	1212	0	400	2400	
												SINGHPORA	MALWACH	MALWACH	MALWACH	166	75	91	0	75	450	
												Matipora	Matipora Payeen	Matipora Payeen	Matipora Payeen	833	156	677	0	156	936	
2	Total of New Scheme			572.00	0.00	0.00	0.00	143.00	143.00	286.00	572.00					4324	1201	3123	6	1201	7206	
1	Regional Parishpura	NRDWP	Ongoing	4596.23	2020-21	Under Submission						Singhpura	Dever Yakhwanpora	Dever Yakhwanpora	Dever Yakhwanpora	599	150	449	0	225	1350	
			New	1927.90	2021-22	Under Submission	0.00	481.98	481.98	963.95	1927.90		Khanpeth	Khanpeth	Khanpeth	145	65	80	0	40	240	
	Pherpheral Parishpura B		New	2019.60	2021-22	Under Submission	0.00	504.90	504.90	1009.80	2019.60		Khanpeth	Khanpeth	Harierth	114	50	64	0	32	192	
												Dustlipora	Dustlipora	Dustlipora	250	80	170	0	85	510		
												Hanjwera Bala	Hanjwera Bala	Hanjwera Bala	743	150	593	0	297	1782		
												Harinara	Rakhi Dustlipora	Rakhi Dustlipora	498	190	308	0	154	924		
												Hanjwera B	Hanjwera B	Gundi Ibrahim	96	38	58	0	29	174		
												Hanjwera B	Hanjwera B	Trikuibal	217	70	147	0	74	444		
												Hanjwera B	Hanjwera B	Zari Mohalla	155	50	105	0	53	318		
												Hanjwera B	Hanjwera B	Madyari	97	25	72	0	36	216		
												Hanjwera B	Hanjwera B	Manzgam Mohalla	26	12	14	1	7	42		
												Hanjwera B	Hanjwera Payeen	Hanjwera Payeen	60	30	30		15	90		
2	Gund Khawja Qasim	NRDWP	Ongoing	177.00	2020-21	Submitted						Singhpura	Gundkhawja Qasim	Gundkhawja Qasim	Gundkhawja Qasim	104	35	69	1	35	210	
			Retrofitting	99.00	2020-21	Under Submission	0.00	24.75	24.75	49.50	99.00		Singhpura	Gund Khawjaqasim	Kanterbuh	Kanterbuh	81	30	51	1	26	156
												Singhpura	Gund Khawja Qasim	Kanterbuh	Shalbong	47	20	27		14	84	
												Singhpura	Gund Khawja Qasim	Gundkhawja Qasim	Habak Tongo	77	25	52		26	156	
												Singhpura	Gund Khawja Qasim	Gund Ibrahim	Gund Ibrahim	80	0	80	0	40	240	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing In cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
3	Hanjwera		New	590.21	2020-21	Under Submission	0.00	147.55	147.55	295.11	590.21	Khore Sherabad	Hanjwera A	Hanjwera A	Hanjwera Payeen	1489	300	1189	0	595	3570
												Khore Sherabad	Hanjwera A	Hanjwera A	Hanjwera A	93	0	93	0	47	282
												Khore Sherabad	Hanjwera A	Hanjwera A	Hanjwera Bala	100	0	100	0	50	300
												Khore Sherabad	Hanjwera A	Hanjwera A	Reshpura	80	0	80	0	40	240
	Total of New Schemes			2202	0	0	0	550	550	1101	2202	0	0	0	0	3610	557	3053	5	1270	7620
1	Shirpora Bengli		ongoing	378.00	2020-21	Accorded						Khore Sherabad	Khore Sherabad	Khore Sherabad	Shirpora Bengli	587	150	437	1	150	900
	do-		Retrofitting	38.50	2020-21	under submission	0.00	9.63	9.63	19.25	38.50	Khore Sherabad	Khore Sherabad	Khore Sherabad	Shirpora Bengli						
2	Khore Sherabad		ongoing	220.00	2020-21	Accorded						Khore Sherabad	Khore Sherabad	Khore Sherabad	Khore Sherabad	589	210	379	1	100	600
	do-		Retrofitting	62.18	2020-21	under submission	0.00	15.55	15.55	31.09	62.18				Jani Mohalla						
	Total of JKIDFC			598.00			0.00	0.00	0.00	0.00	0.00					676	182	494	1	150	1200
	Retro of JKIDFC			100.68			0.00	25.17	25.17	50.34	100.68					500	178	322	1	100	300
	Grand Total			698.68			0.00	25.17	25.17	50.34	100.68					1176	360	816	2	250	1500
	Total			2900	0	0	0	576	575.62	1151.24	2302.48	0	0	0	0	4786	917	3869	7	1520	9120
	Kongamdari Nowlari		Retrofitting	193.60	2020-21	Under Submission	0.00	48.40	48.40	96.80	193.60	SHERABAD KHORE	KHORE	KHORE	Pathanpora	20	0	20	1	20	92
												SHERABAD KHORE	KUMGAMDARA	KUMGAMDARA	Gompoor	94	0	94	1	14	422
												SHERABAD KHORE	KUMGAMDARA	KUMGAMDARA	KUMGAMDARA	252	45	207	1	207	916
												SHERABAD KHORE	NOWLARI	NOWLARI	NOWLARI	233	30	203	1	203	1061
	Goom Ahmadpore			0.00	2020-21	Under Submission	0.00	0.00	0.00	0.00	0.00	SHERABAD KHORE	Goom Ahmadpore	GOOM AHMADPORA	Ahmadpore	40	25	15	1	15	90
												SHERABAD KHORE	Goom Ahmadpore	GOOM AHMADPORA	GOOM AHMADPORA	150	85	65	1	65	390
				964.27	2020-21	Under Submission	0.00	212.14	270.00	482.14	964.27	SHERABAD KHORE	Goom Ahmadpore	GOOM AHMADPORA	Ahmadpore	60	0	60	1	60	360
												SHERABAD KHORE	Goom Ahmadpore	GOOM AHMADPORA	GOOM AHMADPORA	181	0	181	1	181	1086
												SHERABAD KHORE	KUMGAMDARA	KUMGAMDARA	Mehrajpore	51	0	51	1	51	321
	TANTRAYPORA GOOM AHMADPORA		New									SHERABAD KHORE	MALMOH	MALMOH	MALBUCHAN	45	11	34	1	34	351

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21						
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted				
											SHERABAD KHORE	MALMOH	MALMOH	MALMOH	65	60	5	1	5	259					
											SHERABAD KHORE	MALMOH	TANTRAYPORA	TANTRAYPORA	65	1	64	1	64	543					
											SHERABAD KHORE	MALMOH	TUNJHERA	TUNJHERA	44	41	3	1	3	164					
				1157.87	0.00	0.00	0.00	260.54	318.40	578.94	1157.87				1300	298	1002	13	1002	6055					
				4058.35	0.00	0.00	0.00	836.16	894.02	1730.18	3460.35	0.00	0.00	0.00	6086	1215	4871	20	2522	15175					
				294.28	0.00	0.00	0.00	25.17	25.17	50.34	100.68														
				3166.07	0.00	0.00	0.00	550.45	550.45	1100.90	2201.80														
				3460.35	0.00	0.00	0.00	575.62	575.62	1151.24	2302.48														
11- Khaipora																									
1	WSS Boherwani	Retrofitting		33.00	2020-21	Under Submission	0.00	8.25	8.25	16.50	33.00	Khaipora	Chanderseer	Chanderseer	Chanderseer	150	20	130	1	30	180				
2	WSS Shirpora	Retrofitting		108.52	2020-21	Under Submission	0.00	27.13	27.13	54.26	108.52	Khaipora	Harnow	Harnow	Shirpora	84	40	60	0	30	160				
				141.52	0.00	0.00	0.00	35.38	35.38	70.76	141.52					234	60	174	1	60	340				
3	Khanpatt Gundi Check	Ongoing		321.00 223.96	2015-16	Accorded	0.00					Khaipora	Chanderseer	Dardpora	Dardpora Singhbegh	42	15	27	1	20	120				
												Khaipora	Chanderseer	Dardpora	Dardpora Patli	150	100	50	0	30	180				
												Khaipora	Harnow Kawhcheck	Harnow	Kawhcheck	89	40	49	1	20	120				
												Khaipora	Harnow Kawhcheck	Harnow	Harnow	61	30	31	0	20	120				
				223.96					50.00	50.96	100.96					406	235	171	3	104	624				
				365.48	0.00	0.00	0.00	35.38	85.38	121.72	242.48	0.00	0.00	0.00	640.00	295.00	345.00	4.00	164.00	964.00					
4	Branar Khaipora	NRDWP	Retrofitting	Ongoing	274.56	2020-21	Under Submission	0.00	68.64	68.64	137.28	274.56	KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	BRUNNAR	21	14	7	1	7	74			
															KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	KHAIPORA	29	18	11	1	11	86	
																KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	RASHIPORA & BESNIPORA	101	53	48	1	48	375
																KHAIPORA	KHAIPORA	KHAIPORA BALA (RESHIPORA)	TANGKHAR	10	4	6	1	6	44
																KHAIPORA	KHAIPORA	TETAN (GULBERG)	TETAN	44	33	11	1	11	71
																KHAIPORA	MUGHALPORA	KHAIPORA PAYEEN	KHAIPORA PAYEEN	118	82	36	1	36	252

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted	
								New Schemes			1130.60							0.00	226.12	339.18	565.30	1130.60
	Total of JJM Schemes NEW + Retro			1856.53			0.00	465.68	609.73	1075.41	2150.81											
12- Kunzer																						
	Mulgam		Retrofitting	89.10	0	under submission	0.00	22.28	22.28	44.55	89.10	Kunzer	Kralveth	Kralveth Biya	Biya Kralveth	144	81	63	0	50	300	
												Kunzer	Kralveth	Kralveth	Gulwa Checki Chetram ram Rawanpora	163	95	68	0	50	300	
	Total			89.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307	176	131	0	100	600	
3	Kreshama	-	Retrofitting	-	291.50	2020-21	Under Submission	0.00	72.88	72.88	145.75	291.50	KUNZER	GOKHAMA	CHANDIBUGH	CHANDIBUGH	40	6	34	1	34	212
					0.00							KUNZER	KATIBUGH	KATIBUGH	KATIBUGH	93	30	63	1	63	479	
												KUNZER	MULGAM	KUNZAR	NEW COLONY KATHJAM & KATHJAN	25	20	5	1	5	31	
3	Awalara Mulgam	-	Retrofitting	-	220.02	2020-21	Under Submission	0.00	55.01	55.01	110.01	220.02	KUNZER	DEVBUGH	CHECK DEVBUGH	CHECK-DEVBUGH & NAID CHECK	29	19	10	1	10	48
												KUNZER	DEVBUGH	DEVBUGH	GOFABAL	16	15	1	0	1	6	
												KUNZER	GOKHAMA	CHANDIBUGH	CHANDIBUGH NARIKHAAR	25	6	19	1	19	95	
												KUNZER	MULGAM	AWALWA	AWALWA	76	27	49	1	49	280	
												KUNZER	MULGAM	AWALWA	GULSHAN COLONY AWALAWA	22	0	22	1	22	163	
												KUNZER	MULGAM	CHECK MULGAM	CHECK MULGAM	26	26	0	0	0	0	
												KUNZER	MULGAM	MALAPORA	MALAPORA	39	28	11	1	11	66	
4	Rarem Bonibani	-	Retrofitting	-	264.00	2020-21	Under Submission	0.00	66.00	66.00	132.00	264.00	KUNZER	DEVBUGH	HARDBANI	BONBANI	69	24	45	1	45	273
												KUNZER	DEVBUGH	HARDBANI	CHECK BONBANI	11	6	5	1	5	25	
												KUNZER	DEVBUGH	HARDBANI	HARDBANI	86	60	26	1	26	51	
												KUNZER	GONIPORA	CHANAPORA	CHANAPORA & KASAI MOHALLA	74	39	35	1	35	220	
												KUNZER	GONIPORA	GONIPORA	GONIPORA & TAKIYA GONIPORA	132	74	58	1	58	411	
												KUNZER	RAREM	RAREM	RAREM	198	121	77	1	77	452	

37

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted	
											KUNZER	GONIPORA	KACHMETIPORA	KACHMETIPORA	69	35	34	1	34	237		
5	Augmentation to WSS in Katmatipora		New	940.23	2020-21	Under Submission	0.00	235.06	235.06	470.12	940.23	KUNZER	GONIPORA	SOIPORA	SOIPORA	56	35	21	1	21	81	
												KUNZER	OGMONA	OGMUNA	OGMUNA	311	187	124	1	124	677	
													KUNZER	PARISWANI	BONGAM	BONGAM	91	52	39	1	39	208
													KUNZER	PARISWANI	BONGAM	PARRAY MOHALLA	53	12	41	1	41	205
6	Batopora Chichilora	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Hardaboora Block							KUNZER	DEVBUGH	HARDBANI	Pahalbani	54	23	31	1	31	197		
											KUNZER	THAKIBATPORA	Batpora	BATPORA	133	8	125	1	125	669		
												KUNZER	THAKIBATPORA	Batpora	THAKIBATPORA	93	23	70	1	70	420	
												KUNZER	THAKIBATPORA	MANGLOORA	MANGLOORA	194	76	118	1	118	635	
7	Druroo Pandthpora			Estt. Cost of this scheme has been shown in the Tangmarg Block							Kunzer	HAYATPORA	AATIPORA	AATIPORA	63	17	46	1	46	501		
											Kunzer	HAYATPORA	HAYATPORA	HAYATPORA	65	35	30	1	30	270		
												Kunzer	HAYATPORA	PEER PETH	PEER PETH	48	15	33	1	33	213	
												Kunzer	HAYATPORA	RAWATHPORA	RAWATHPORA	81	31	50	1	50	306	
												Kunzer	MULGAM	MULGAM	RANBIRPORA	125	15	110	1	110	581	
												Kunzer	RAREM	KHONCHPORA	KHUMCHIPORA	103	60	43	1	43	252	
8	Chadil Wanigam	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Chandil Wanigam Block							KUNZER	PARISWANI	PARISWANI	PARIWAN	127	0	127	1	127	683		
Total				1715.75			0.00	428.94	428.94	857.88	1715.75					2715	1142	1573	31	1573	9356	
Total of Block Kunzer				1804.85	0.00	0.00	0.00	428.94	428.94	857.88	1715.75	0.00	0.00	0.00	0.00	3022	1318	1704	31	1673	9956	
Grand Total of Retro Schemes				864.62			0.00	193.88	193.88	387.76	775.52											
New Schemes				940.23			0.00	235.06	235.06	470.12	940.23											
Total of JJM Schemes NEW + Retro				1804.85			0.00	428.94	428.94	857.88	1715.75											

13- Lalpora

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21				
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited		
1	Mamoosa		New	569.84	2020-21	under Submission	0.00	142.46	142.46	284.92	569.84	Lalpora	Mamoosa	Mamoosa	Mamoosa Mahmood Colony Mughama	722	123	599	2	200	1200		
2	Sonlum Yal		New	279.40	2020-21	under Submission	0.00	69.85	69.85	139.70	279.40	Lalpora	Sonlum Yal	Sonlum Yal	Sonlum Rejpora Yal	473	126	347	1	200	1200		
	Total			849.24			0.00	212.31	212.31	424.62	849.24					1195	249	946	3	400	2400		
3	Kaniloo Shirpora		Retrofitting	79.20	2020-21	under Submission	0.00	19.80	19.80	39.60	79.20	Lalpora	Mamoosa	Kaniloo	Kaniloo Shirpora	142	34	108	1	50	250		
	Total			849.24		0.00	0.00	212.31	212.31	424.62	849.24	0.00	0.00	0.00	0.00	1337	283	1054	4	450	2650		
4	Lolpore		New	1199.60	2020-21	Under Submission	0.00	299.90	299.90	599.80	1199.60	Lolpore	Lolpore A	Lolpore A	Bandpur	270	0	270	1	270	1300		
													Lolpore	Lolpore A	Lolpore A	Pethkhal	250	0	250	1	250	1200	
														Lolpore	Lolpore B	Lolpore B	Kherkhal	205	0	205	1	205	1009
														Lolpore	Lolpore B	Lolpore B	Wanikhal	177	0	177	1	177	871
	Kreshama			Estt. Cost of this scheme has been shown in the Kunzer Block								LALPORA	MUGHAMA	KRISHAMA	KRISHAMA	121	73	48	1	48	246		
	Bapora Chichilora	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Hardaboora Block								LALPORA	CHICHOORA	CHICHOORA	CHICHOORA	200	100	100	1	100	550		
													LALPORA	Dhobivan	DOBIWAN	DOBIWAN	187	100	87	1	87	527	
														LALPORA	WARIPORA BANGIL	BARZALA	BARZALA	80	35	45	1	45	230
														LALPORA	WARIPORA BANGIL	WARIPORA BANGI	WARIPORA BANGI	170	77	93	1	93	744
	Total			1199.60	0.00	0.00	0.00	299.90	299.90	599.80	1199.60					1660	385	1275	9	1275	6677		
	Grand Total of Block Lalpore			2048.84	0.00	0.00	0.00	512.21	512.21	1024.42	2048.84	0.00	0.00	0.00	0.00	2997	668	2329	13	1725	9327		
	Grand Total of Retro Schemes			79.20			0.00	19.80	19.80	39.60	79.20												
	New Schemes			2048.84			0.00	512.21	512.21	1024.42	2048.84												
	Total of JJM Schemes NEW + Retro			2128.04			0.00	532.01	532.01	1064.02	2128.04												
	14. Walloo																						
1	Chuker Adjoing		Ongoing		2019-20	Accorded						Walloo	Chuker A	Chuker	Chuker	280	265	15	1	15	90		
	-do--		Retrofitting	104.50	2020-21	Under Submission	0.00	26.13	26.13	52.25	104.50	Walloo	Chuker A	Bewa	Rehmatpore Bewa	73	56	17	1	27	162		

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21					
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted			
												Walloo	Chuker A	Behrampora	Behrampora	79	40	39	0	0	0			
												Walloo	ChukerA	ChukerA	Nerpora	60	30	30	0	0	0			
												Walloo	Chuker	Chuker	Newran	55	35	20	0	0	0			
	Grand Total of Walloo			104.50	0.00	0.00	0.00	26.13	26.13	52.25	104.50	0.00	0.00	0.00	0.00	547	426	71	2	42	252			
2	Walloo Kralpora	NRDWP	Retrofitting	Ongoing	274.84	2020-21	Under Submission	0.00	68.71	68.71	137.42	274.84	WALO	HARDU SHOORA	BHAT MOHALLA	BHAT MOHALLA	65	60	5	1	5	48		
															WALO	HARDU SHOORA	HARDU SHOORA BALA	Bonshoora	14	8	6	1	6	48
															WALO	HARDU SHOORA	HARDU SHOORA BALA	HARDU SHOORA	273	142	131	1	131	1060
															WALO	TURK BATPORE	Mirpora	MERIPORA HARDSHU	16	8	8	1	8	44
															WALO	Baba Khaipora	Baba Khaipora	BABA KHAIPOORA	41	21	20	1	20	145
															WALO	Baba Khaipora	Mehmoodpora	Kudhmohalla	27	7	20	1	20	126
															WALO	Baba Khaipora	Mehmoodpora	MEHMOOD PORA	83	61	22	1	22	149
															WALO	KRALPORA	KRALPORA	KRALPORA	139	38	101	1	101	597
															WALO	SOUCHPALPORA	GADWANI	SEERU & GADWANI	51	15	36	1	36	218
															WALO	SOUCHPALPORA	KHAN MOHALLA GADWANI	KHAN MOHALLA	20	11	9	1	9	41
															WALO	SOUCHPALPORA	SEERU DANGERPORA	DANGURPORA	92	62	30	1	30	194
															WALO	SOUCHPALPORA	SOUCHPALPORA	SOUCHPALPORA	139	76	63	1	63	378
															WALO	TURK BATPORE	Mirpora	MIRPORA	16	9	7	1	7	35
															WALO	TURK BATPORE	RAHIPORA	RAHIPORA	32	5	27	1	27	126
															WALO	VAILOO	VAILOO	VAILOO	186	110	76	1	76	461
	Hardichloo Zaspore	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Khaipora Block								WALO	Baba Khaipora	WAHIGUND	BONWAHIGUND	50	13	37	1	37	276			
												WALO	Baba Khaipora	WAHIGUND	PETH WAHIGUND	37	12	25	1	25	126			
												WALO	TURK BATPORE	Turkibatpora	TURK BATPORA	138	75	63	1	63	455			
	Maghulpore Tantraypora	---	---	Estt. Cost of this scheme has been shown in the Khaipora Block								Walloo	Baba Khaipora	Gundaripora	Gundaripora-A	26	16	10	1	10	58			
												Walloo	Baba Khaipora	Gundaripora	GUNDARIPORA-B	26	11	15	1	15	87			
	Total			274.84	0.00	0.00	0.00	68.71	68.71	137.42	274.84					1471	760	711		711	4672			

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
Grand Total of Waioo				379.34	0.00	0.00	0.00	94.84	94.84	189.67	379.34	0.00	0.00	0.00	0.00	2018	1186	782	2	753	4924
Grand Total of Retro Schemes				379.34			0.00	94.84	94.84	189.67	379.34										
New Schemes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
Total of JJM Schemes NEW + Retro				379.34	0.00	0.00	0.00	94.84	94.84	189.67	379.34										
15-CHANDIL WANIGAM																					
1	Baderkote Darnar		Retrofitting	106.90	2020-21	Under Submission	0.00	29.93	23.52	53.45	106.90	Chandil Wanigam	BADERKOOT	BADERKOOT	BADERKOOT & DARNNAR	191	130	61	1	61	376
												Chandil Wanigam	BADERKOOT	RINGAWARI	RINGAWARI	88	10	78	1	78	439
2	Geniwani Menschkund		Retrofitting	73.70	2020-21	Under Submission	0.00	20.64	16.21	36.85	73.70	Chandil Wanigam	Geniwani Zandpal	BANKUL	BANKUL	30	6	24	1	24	96
												Chandil Wanigam	Geniwani Zandpal	GANWANI	GANWANI	42	19	23	1	23	128
												Chandil Wanigam	Geniwani Zandpal	MANACHKUD	MACHKUND	29	8	21	1	21	104
												Chandil Wanigam	Geniwani Zandpal	NEW BASTI GANWANI	NEW BASTI GANWANI	16	2	14	1	14	79
												Chandil Wanigam	Geniwani Zandpal	ZANDPAL	CHANCHECK ZANDPAL & ZANDPAL	67	9	58	1	58	236
3	Darakasi		Retrofitting	78.10	2020-21	Under Submission	0.00	21.87	17.18	39.05	78.10	Chandil Wanigam	DEWPORA DARDPORA	DARAKASI	DARAKASI	95	3	92	1	92	368
												Chandil Wanigam	DEWPORA DARDPORA	DARAKASI	Pati Darakesi	35	2	33	1	33	137
	Chandil Wanigam	NRDWP	Retrofitting	441.92	2020-21	Under Submission	0.00	110.48	110.48	220.96	441.92	CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	CHANDIL-A	56	21	35	1	35	202
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	CHANDIL-B	56	55	1	0	1	6
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	WANIGAM-A	107	49	58	1	58	351
												CHANDIL WANIGAM	CHANDIL WANIGAM	Chandil (Wanigam)	WANIGAM-B	38	28	10	1	10	96
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	Check Freshireshi	27	16	11	1	11	58
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	DEWPORA DARDPORA	93	42	51	1	51	310
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	GANIBABA-A	5	5	0	0	0	0
												CHANDIL WANIGAM	DEWPORA DARDPORA	DEWPORA DARDPORA	GANIBABA-B	31	31	0	0	0	0
												CHANDIL WANIGAM	Kulhama	DARHAMA	DARHAMA	49	29	20	1	20	97
												CHANDIL WANIGAM	Kulhama	KULHAMA	KULHAMA	57	41	16	1	16	83

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21						
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited				
6	Shahpore Gogaldara	NRDWP	Retrofitting	Ongoing	150.00	2020-21	Accorded	0.00	37.50	37.50	75.00	150.00	CHANDIL WANIGAM	Kulhema	TUMBERHAMA	TUMBERHAMA	125	106	19	1	19	85				
													CHANDIL WANIGAM	GOGALDARA	GOGALDARA	GOGALDARA	132	25	107	1	107	875				
													CHANDIL WANIGAM	GOGALDARA	GOGALDARA	Keelawali Yezbal	18	1	17	1	17	111				
Block Chandil Wanigam Total					850.62			0.00	220.42	204.89	425.31	850.62					1387	638	749		749	4237				
Grand Total of Retro Schemes					850.62	0.00	0.00	0.00	220.42	204.89	425.31	850.62														
New Schemes					0.00			0.00	0.00	0.00	0.00	0.00														
Total of JIM Schemes NEW + Retro					850.62	0.00	0.00	0.00	220.42	204.89	425.31	850.62														
16-HARDABORA																										
7	Utikoo Old		Retrofitting		183.81	2020-21	Under Submission	0.00	45.95	45.95	91.91	183.81	HARDABORA	GOIGAM	GOIGAM	GOIGAM	50	15	35	1	35	210				
													HARDABORA	TARHAMA	TARHAMA	ASTAAN MOHALLA	48	0	48	1	48	247				
													HARDABORA	TARHAMA	TARHAMA	TARHAMA	75	15	60	1	60	360				
													HARDABORA	UTIKOO	UTIKOO	SHEIKHPORA	56	17	39	1	39	257				
													HARDABORA	UTIKOO	UTIKOO	UTIKOO	85	66	19	1	19	114				
8	Augmentation to WSS Herdiaboora Bedran			New	1219.90	2022-23	Under Submission	0.00	304.98	304.98	609.95	1219.90	HARDABORA	HARD ABOORA B	KAHARPORA	Herda Aboora B	170	85	85	1	85	510				
													HARDABORA	HARD ABOORA B	KAHARPORA	KHARPORA	56	46	10	1	10	65				
													HARDABORA	HARD ABURA A	SUMBERBAGH	CHECK PORA	26	3	23	1	23	115				
													HARDABORA	HARD ABURA A	SUMBERBAGH	SUMBERBAGH	207	150	57	1	57	303				
10	Gulabrigi Poshker	NABARD				2020-21	Under Submission	0.00	0.00	0.00	0.00	0.00	HARDABORA	GUND DALWASH	MALWA	MALWA	61	42	19	1	19	114				
													HARDABORA	HARD ABOORA B	GULAB DAJI	GULAB DAJI	46	44	2	1	2	12				
													HARDABORA	HARD ABURA A	BRANAR	BRANAR	18	1	17	1	17	102				
													HARDABORA	HARD ABURA A	HARIPORA	HARIPORA	48	25	23	1	23	148				
													HARDABORA	LARKIPORA	BONSHARAN	BONSHARAN	90	60	30	1	30	186				
													HARDABORA	LARKIPORA	LOOKIPORA	LOOKIPORA	61	41	20	1	20	119				
					1004.77	2020-21	Under Submission	0.00	251.19	251.19	502.39	1004.77	HARDABORA	PINJOORA	PINJOORA	PINJOORA	246	2	244	1	244	1577				

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing		Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21					
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted			
	Batopora Chichilora	NRDWP	Retrofitting	Ongoing								HARDABORA	WUSSAN BANGIL	USSAN BANGIL	WUSSAN	34	15	19	1	19	116				
															HARDABORA	WUSSAN BANGIL	USSAN BANGIL	WUSSAN BANGIL	201	88	113	1	113	558	
																HARDABORA	GOIGAM	GOIGAM	GOIGAM	154	0	154	1	154	1046
																HARDABORA	TARHAMA	TARHAMA	TARHAMA	146	0	146	1	146	730
																HARDABORA	UTIKOO	UTIKOO	UTIKOO	85	0	85	1	85	906
18	Augmentation to WSS Heing Katchampora				Estt. Cost of this scheme has been shown in the Kunzer Block							HARDABORA	HEING	HEING	HEING	98	34	64	1	64	384				
															HARDABORA	HEING	HEING	SHAH MOHALLA HEING	74	0	74	1	74	393	
																HARDABORA	KARHAMA	KHARHAMA	KHARHAMA	311	210	101	1	101	606
																HARDABORA	GUND DALWASH	DALWASH	Bongund	145	0	145	0	145	0
Block Hardiaboora Total					2408.48			0.00	602.12	602.12	1204.24	2408.48				2693	1056	1637		1637	9202				
House holds of Beerwaw																									
	Augmentation to WSS Hardiaboora	---	---	New												Kandhema	173	113	60	1	60	325			
	Habitation from Distt Budgam Block of Khag of Water Supply Scheme Beeru				0.00	0	0	0.00	0.00	0.00	0.00	0					292	191	101		101	548			
18-Khag																									
	Gund Dalwash	-	Retrofitting	---	161.76	2020-21	Under Submission	0.00	40.44	40.44	80.88	161.76				DALWASH KHURD	117	53	64	1	64	300			
	Gulebdaji Poshkar	---	---	New	Estt. Cost of this scheme has been shown in the Hardiaboora Block												PETH SHARAN	50	8	42	1	42	197		
																			ALAMNAG	87	45	42	1	42	212
																			POSHKAR & GULAAB BAAG	184	119	65	1	65	369
	Augmentation to WSS Hardiaboora Budran	---	---	New	Estt. Cost of this scheme has been shown in the Hardiaboora Block												BUDRAN	382	60	322	1	322	1831		
																			Bagut Mohalle	48	6	42	1	42	283
																			Bamrada	149	117	32	1	32	173
	Habitation from Distt Budgam Block of Khag of				161.76			0.00	40.44	40.44	80.88	161.76					438	408	609		609	3365			
	Total				323.52	0.00	0.00	0.00	80.88	80.88	161.76	323.52				0.00	2039	1198	1420		1420	7826			
	Grand Total of Retro Schemes				1350.34			0.00	337.59	337.59	675.17	1350.34													
	New Schemes				1219.90			0.00	304.98	304.98	609.95	1219.90													
	Total of JJM Schemes NEW + Retro				2570.24	0.00	0.00	0.00	642.56	642.56	1285.12	2570.24													

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
							17- Tangmarg														
24	Hariwatoo Kilwara		Retrofitting		2020-21	Under Submission	0.00	126.44	92.72	202.30	421.46	Tangmarg	Hariwatnoo	Check Kilwara	Check Kilwara	13	7	6	1	6	28
												Tangmarg	Hariwatnoo	Hariwatnoo	Hariwatnoo	182	98	84	1	84	495
												Tangmarg	Hariwatnoo	Hariwatnoo	Kralpora Top	14	0	14	1	14	73
												Tangmarg	Hariwatnoo	Kilwara	Kilwara	86	32	54	1	54	302
												Tangmarg	HEER	GORI CHECK	GORI CHECK	10	6	4	1	4	24
												Tangmarg	HEER	HEER	HEER	102	37	65	1	65	445
												Tangmarg	HEER	HEER	Kralpora	56	21	35	1	35	149
25	Druroo Pandhpora		Retrofitting		2020-21	Under Submission	0.00	118.80	87.12	190.08	396.00	Tangmarg	BICHPOORA	SONLIPORA	SONLIPORA	68	21	37	1	37	400
												Tangmarg	CHANDILOORA	BADIPORA	BADIPORA	60	40	20	1	20	110
												Tangmarg	CHANDILOORA	CHANDILOORA	CHANDILOORA	170	135	35	1	35	140
												Tangmarg	CHANDILOORA	WAHIPORA	WAHIPORA	71	45	26	1	26	143
												Tangmarg	DRUROO	DRUROO	DRUROO	186	130	56	1	56	256
												Tangmarg	PANDITHPORA	GUND MAQSODD	GUND MAQSODD	40	18	22	1	22	121
												Tangmarg	PANDITHPORA	MRRCHIPORA	MRRCHIPORA	106	85	21	1	21	145
												Tangmarg	PANDITHPORA	PANDITHPORA	PANDITHPORA BALA	130	98	32	1	32	184
												Tangmarg	PANDITHPORA	PANDITHPORA	CHAKTHAN CHANPORA	190	30	160	1	160	723
												Tangmarg	QAZIPORA	CHAKTHAN CHANPORA	CHAKTHAN CHANPORA	190	30	160	1	160	723
26	Hajibal Shalgam	NRDWP	Retrofitting	Ongoing	2020-21	Under Submission	0.00	134.81	98.86	215.70	449.38	Tangmarg	HAJBAL	GONWARA	GONIWARA (GULFAM)	23	14	9	1	9	47
												Tangmarg	HAJBAL	HAJBAL	BONWANI	20	16	4	1	4	21
												Tangmarg	HAJBAL	HAJBAL	GRAT BALDAJI	12	5	7	1	7	36
												Tangmarg	HAJBAL	HAJBAL	HAJBAL	33	25	8	1	8	53
												Tangmarg	HAJBAL	HAJBAL	SHALGAM-A	5	0	5	1	5	40
												Tangmarg	HAJBAL	HAJBAL	SHALGAM-B	30	15	15	1	15	58
												Tangmarg	HAJBAL	HAJBAL	WANILOO	107	65	42	1	42	205
												Tangmarg	Mulabangli	BATOO	BATOO	33	20	13	1	13	91
												Tangmarg	Mulabangli	FAJPORA	FAJPORA	35	30	5	1	5	30
												Tangmarg	Mulabangli	MULABANGL	MULABANGL	54	40	14	1	14	116
												Tangmarg	WARAPORA	BUDIOPORA (GULSHAN)	BUDIOPORA (GULSHAN)	64	49	15	1	15	90
												Tangmarg	WARAPORA	WARAPORA	WARAPORA	82	58	24	1	24	115
												Tangmarg	WARAPORA	ZIRAN (GUTROO)	ZIRAN (GUTROO)	23	18	5	1	5	37
												27	Nambilar Satsreeran	NRDWP	Ongoing		2020-21	Accorded	0.00	0.00	0.00
Tangmarg	Babarishi(Chontpath)	Babarishi(Chontpath)	BABE RESHI (SHRINE/Security Force)	17	10	7	1	7	78												
Tangmarg	Babarishi(Chontpath)	Babarishi(Chontpath)	CHONTPATHER	91	65	26	1	26	180												
Tangmarg	Babarishi(Chontpath)	Babarishi(Chontpath)	NAMBAL NAR	124	70	54	1	54	533												
Tangmarg	HAJBAL	HAJBAL	PANDORI	19	0	19	1	19	120												
Tangmarg	HAJBAL	HAJBAL	SATHER SERAN	29	12	17	1	17	111												
Tangmarg	Drung	Drung	Drung	129	4	125	1	125	670												
29	Ferozpora Shari	NABARD	Ongoing		2020-21	Under Submission	0.00	0.00	0.00	0.00	0.00	Tangmarg	Ferozpora -B	Ferozpora-B	CHECK FEROPURA	195	120	75	1	75	450
												Tangmarg	FEROZPURA A	FEROZPURA	FEROZPURA	279	169	110	1	110	672
												Tangmarg	SHRAI	SHRAI	SHRAI	220	126	94	1	94	577
												Tangmarg	TRERRAN	CHECK TRERRAN	CHECK TRERRAN	95	50	45	1	45	249
												Tangmarg	TRERRAN	TRERRAN	TRERRAN	280	129	151	1	151	890
												Tangmarg	MAHYAN	MAHYAN	MAHYAN	191	85	106	1	106	592
30	Shajimarg Qazipora		New		2020-21	Under Submission	0.00	170.27	255.40	425.67	851.33	Tangmarg	FEROZPURA A	TANGMARG TOWN	TANGMARG TOWN	70	10	60	1	60	300
												Tangmarg	HARDIMADUM	CHECKI MRZA	CHECKI MRZA	15	4	11	1	11	88
												Tangmarg	HARDIMADUM	GUTLIPORA	GUTLIPORA	46	32	14	1	14	169
												Tangmarg	HARDIMADUM	GUTLIPORA	RATHI MOHALLA	17	6	11	1	11	71
												Tangmarg	HARDIMADUM	KAMPORA	KAMPORA	106	48	58	1	58	228
Tangmarg	HARDIMADUM	Khajipora	Khajipora	29	12	17	1	17	103												

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost /Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited
												Tangmarg	QAZIPORA	QAZIPORA	QAZIPORA	78	65	13	1	13	104
												Tangmarg	QAZIPORA	SHAJMARG	IQBAL COLONY QAZIPORA	71	35	36	1	36	192
												Tangmarg	QAZIPORA	SHAJMARG	SHAJMARG	120	25	95	1	95	502
												Tangmarg	Qazipora A	KATIPORA	KATIPORA	143	55	88	1	88	354
												Tangmarg	Qazipora A	KATIPORA	SAWAN	17	5	12	1	12	60
												Tangmarg	Qazipora A	SOLINDA	SOLINDA-A	46	27	19	1	19	102
												Tangmarg	Qazipora A	SOLINDA	SOLINDA-B	45	25	20	1	20	106
	Chandil Wanigam	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Chandil Wanigam Block							Tangmarg	TRERRAN	CHECK TRERRAN	LANGIWARA	15	7	8	1	8	32	
	Herdichloo Zaspura	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Khalpora Block							Tangmarg	BICHPORA	KOTIPORA	KOTIPORA	69	25	44	1	44	274	
				Tangmarg	BICHPORA	RATNIPORA BALA	RATNIPORA BALA	60	28	32	1	32	210								
				Tangmarg	BICHPORA	TAWAKALPORA	TAWAKALPORA	27	12	15	1	15	90								
				Tangmarg	HARDIMADUM	HARDIMADUM	HARDIMADUM	102	49	53	1	53	355								
	Augmentation to WSS Heing Ketchmalpora			Estt. Cost of this scheme has been shown in the Kunzer Block							Tangmarg	HARDIMADUM	HARDIMADUM	LASSPORA	27	12	15	1	15	120	
31	Waloo Kralpora	NRDWP	Ongoing	Estt. Cost of this scheme has been shown in the Waloo Block							Tangmarg	DRUROO	RATNIPORA	RATNIPORA	45	8	37	1	37	220	
	Block Tangmarg Total			2118.17	0.00	0.00	0.00	550.32	534.10	1033.75	2118.17					4891	2537	2354		2354	13664
	Grand Total of Retro Schemes			1266.84			0.00	380.05	278.70	608.08	1266.84										
	New Schemes			851.33			0.00	170.27	255.40	425.67	851.33										
	Total of JJM Schemes NEW + Retro			2118.17			0.00	550.32	534.10	1033.75	2118.17										
18- Sangrama																					
1	Bulgam		New	199.79	2022-23		0	39.958	53.9433	105.89	199.79	Sangrama	Bulgam	Bulgam	Bulgam	222	188	34	0	30	200
																32	9	23	0	0	0
																15	4	11	0	0	0
																14	5	9	0	0	0
2	Ringl		Retrofitting	221.66	2022-23		0	55.42	77.58	88.664	221.66	Sangrama	Ringl	Ringl	Ringl	263	101	162	0	20	150
3	Shrakwara		Retrofitting	777.26	2022-23		0	194.32	272.04	310.904	777.26	Sangrama	Amergarh	Amergarh	Amergarh	311	273	38	0	170	850
												Sangrama	Amergarh	Amergarh	Railway Amergarh	78	42	36	0	0	0
												Sangrama	Krankshivan	Krankshivan	Krankshivan	253	172	81	0	0	0
												Sangrama	Penzipora	Penzipora	Penzipora	174	140	34	0	0	0
												Sangrama	Laled	Laled	BunLaled	50	37	13	0	0	0
												Sangrama	Laled	Laled	Laled	200	137	63	0	0	0
												Sangrama	Puthkah Muqam	Choor	Choor	116	82	34	0	0	0
												Sangrama	Puthkah Muqam	Puthkah Muqam	Grid Colony Muqam	43	20	23	0	0	0
												Sangrama	Puthkah Muqam	Puthkah Muqam	Puthkah Muqam	291	132	159	0	0	0
												Sangrama	Sangrama	Sangrama	Darale	170	34	136	0	0	0
												Sangrama	Sangrama	Sangrama	Narji	54	49	5	0	0	0
												Sangrama	Sangrama	Sangrama	Posh Bagh Colony	133	24	109	0	0	0
												Sangrama	Sangrama	Sangrama	Sangrama	350	280	70	0	0	0
												Sangrama	Wagub	Wagub	Wagub	435	225	210	0	0	0
7	Khole		Retrofitting	54.62	2020-21		0	13.66	19.12	21.848	54.62	Sangrama	Hygam	Hygam	Amberpora Extension	62	0	62	1	61	423
												Sangrama	Wagub	Hygam	Check-e Hygam	30	6	22	1	21	196
												Sangrama	Hygam	Hygam	Hartipora	92	0	92	1	91	572
												Sangrama	Hygam	Hygam	Hygam	696	276	420	1	419	6022
8	Seer Jagir	NRDWP	Ongoing	719.2	2011-12							Sangrama	Pethseer	Seer Jagir	Pethseer	347	277	70	0	0	0
	Do		Retrofitting	222.54	2020-21		0	55.64	77.89	89.016	222.54	Sangrama	Pethseer	Seer Jagir	Bangladesh	66	28	38	0	0	0
												Sangrama	Gurseer	Seer Jagir	Gurseer	335	246	89	0	0	0
												Sangrama	Manzeer	Seer Jagir	Manzeer	323	213	110	0	0	0

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing		Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
								Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House h-olds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited
9	Ringi	NRDWP		Ongoing	50.00	2012-2013						Sangrama	Ringi	Ringi	Ringi	0	0	0	0	0	0	
												Sangrama	Daulapora	Bangdar	Bangdare	175	50	125	0	0	0	
		TOTAL			2661.41	0.00	0.00	0.00	358.98	500.57	616.32	1475.87				6053	3276	2777	4	842	8563	
	Grand Total of Retro Schemes				277.16		0.00	0.00	69.29	97.01	110.86	277.16										
	New Schemes				1198.71		0.00	0.00	289.69	403.57	505.46	1198.71										
	Total of JM Schemes NEW + Retro				1475.87		0.00	0.00	358.98	500.57	616.32	1475.87										
19--Zalgeer																						
1	Shiva	ARWSP	Retrofitting		899.43	2022-23	Under Submission	0	224.86	31480	359.772	899.43	Zalgeer	Shiva A & B	Shiva	Shiva	1322	592	730	1	0	0
																Pazalpora	83	0	83			
2	Rampora Rajpora	ARWSP	Retrofitting		242.56	2022-23	Under Submission	0	60.64	84.90	97.024	242.56	Zalgeer	Rampora	Rampora Rajpora	Rampora	98	7	91	1	0	0
													Zalgeer	Rampora	Rampora Rajpora	Rajpora	153	2	151	1	0	0
													Zalgeer	Rampora	Rampora Rajpora	Pehiwara	24	0	24	1	0	0
3	Bohripora Shiraz Colony		New		1210.07	2022-23	Under Submission	0	302.52	423.52	484.028	1210.07										
													Zalgeer	Gund Brath	Gund Brath	Gund Brath	512	102	410	1	0	0
													Zalgeer	Saidpora	Saidpora	Brath	51	0	51			
													Zalgeer	Gund Brath	Brath Kalan	Brath Kalan	381	8	373	1	0	0
													Zalgeer	Gund Brath	Gund Brath	Shalpora	71	0	71	1	0	0
4	Sangri Muqam		New		1047.96	2022-23	Under Submission	0	261.99	366.79	419.184	1047.96	Zalgeer	Muqamshaheed Mir	Muqamshaheed Mir	Muqamshaheed Mir	218	100	118	1	0	0
													Zalgeer	Wafab	Wafab	Sangri	38	7	31	1	0	0
													Zalgeer	Wafab	Wafab	Bangladesh	45	5	40	1	0	0
													Zalgeer	Wafab	Wafab	Zoorimanz	120	4	116	1	0	0
5	Kanher Colony Botengoo		New		298.36	2022-23	Under Submission	0	74.59	104.43	119.344	298.36	Zalgeer	Botengoo A	Botengoo	Kanher Colony	52	8	44	1	0	0
													Zalgeer	Botengoo A	Botengoo	Lone Mohalla	46	3	43	1	0	0
													Zalgeer	Botengoo A	Botengoo	Darululoom Colony	16	0	16	1	0	0
													Zalgeer	Botengoo A	Botengoo	Bhat Mohalla	48	0	48	1	0	0
6	Baba Shkur Din RA		New		219.67	2022-23	Under Submission	0	54.92	76.88	87.868	219.67	Zalgeer	Wafab	Wafab	Shakurudin Colony	188	55	133	2	0	0
7	Zalgeer	Languishing	Ongoing		597.43	2020-21	CE/PHE/DB/185 OF 2020 30/06/2020						Zalgeer	Wafab	Wafab	Wafab	210	175	35	0	0	0
													Zalgeer	Wafab	Wafab	Wafab Ghat	70	10	60	1	0	0
													Zalgeer	Warpora A	Warpora	Warpora	982	431	551	1	0	0
													Zalgeer	Warpora B	Warpora	Binder Mohalla	80	50	30	1	0	0
													Zalgeer	Botingoo A	Botingoo		699	432	267	1	0	0
													Zalgeer	Janwara	Janwara	Janwara	410	196	214	1	0	0
													Zalgeer	Janwara	Pethbugh	Pethbugh A	175	82	93	1	0	0
													Zalgeer	Hathlongoo	Hathlongoo	Hathlongoo	498	330	168	1	0	0
													Zalgeer	Hathlongoo	Mgraypora	Mgraypora	121	50	71	1	0	0
													Zalgeer	Malmpanpora	Malmpanpora	Mpanpora	612	145	467	1	0	0
8	Saidpora Dangerpora	NRDWP	Ongoing		767.60					20	20		Zalgeer	Dangerpora A	Dangerpora	Bonpora	20	0	20	1	0	0
			Retrofitting		199.61			0	49.90	69.86	79.844	199.61	Zalgeer	Dangerpora A	Dangerpora	Dangerpora	1386	502	884	1	0	0
													Zalgeer	Dangerpora A	Dangerpora	Dangerpora Partly,	114	4	107	0	0	0
													Zalgeer	Dooru A	Dooru	Dooru	823	288	535	0	0	0
													Zalgeer	Dangerpora A	Dangerpora	Rajbagh Astanpora	114	0	114	1	0	0
													Zalgeer	Saidpora	Saidpora	Ibrahim Colony	77	0	77	1	0	0
													Zalgeer	Saidpora	Saidpora	Sadat Mohalla	45	0	45	1	0	0
													Zalgeer	Saidpora	Saidpora	Saidpora	221	24	197	1	0	0

103.42

108.46
35.016

356.51

194.06

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/ Ongoing in cas of Retrofitting	Retrofitting/New/ Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited	
							9	Takiya Khan Mohammad Mundji	NABARD	Ongoing	372.69					2016-17	CE/PHE/DB/05 OF 11/2016 DL 25/11/2016				0	0
			Retrofitting	166.10			0	41.53	58.14	66.44	166.1	Zaingeer	Mundji	Takiya Khan Muhammad	Takiya Khan Muhammad	138	30	108	1	0	0	
10	Cherhar	D.S	Ongoing	222.00						0	0	Zaingeer	Muqamsheheed Mr	Cherhar	Cherhar	102	0	102	1	0	0	
			Retrofitting	66.87			0	16.72	23.40	26.748	66.87											
BLOCK ZANGAIR			TOTAL	6310.35	0.00	0.00	0.00	1087.66	1522.72	1760.25	4370.63	0.00	0.00	0.00	0.00	10637	3700	6934	36	0	0	
Grand Total of Retro Schemes				1574.57			0.00	393.64	551.10	629.83	1574.57											
New Schemes				2776.06			0.00	694.02	971.62	1110.42	2776.06											
Total of JJM Schemes NEW + Retro				4350.63			0.00	1087.66	1522.72	1740.25	4350.63											
20- Tujjar																						
1	Zonipora	MNP	Retrofitting	118.67	2020-21	Under Submission	0	29.67	41.53	47.468	118.67	Tujar Sharief	Logripora	Zonipora	Zonipora	143	38	105	0	50	470	
2	Bandpore Goripora	ARWSP	Retrofitting	213.3	2020-21	Under Submission	0	53.33	74.66	85.32	213.3	Tujar Sharief	Goripora	Goripora	Goripora	180	50	130	0	30	210	
												Tujar Sharief	Edipora	Edipora	Edipora (Banderpore)	220	100	120	0	0	0	
3	Nathipora	D.S	Retrofitting	482.87	2020-21	Under Submission	0	120.72	169.00	193.148	482.87	Tujar Sharief	Nathipora	Nathipora	Dukalbel	50	0	50	0	0	0	
												Tujar Sharief	Nathipora	Nathipora	Nai Basti Bela	36	11	25	0	0	0	
												Tujar Sharief	Nathipora	Nathipora	Nathipora	244	140	104	0	0	0	
4	Tujar Shalipora	Closed	Retrofitting	298.59	2020-21	Under Submission	0	72.15	101.01	115.436	288.59	Tujar Sharief	Tujar A & B	Tujar Pehihar	milah Colony , Falzabad, Shalipora, Khan	0	0	0	0	0	0	
5	Razzeppora Sagipora	ARWSP	Retrofitting	271.65	2020-21	Under Submission	0	67.91	95.08	108.66	271.65	Tujar Sharief	Sagipora	Sagipora	Punipora, Sagipora	172	54	118	0	0	0	
6	Yemran Edipora	DS	Retrofitting	362.3	2020-21	Under Submission	0	90.58	126.81	144.92	362.3	Tujar Sharief	Edipora A & B	Edipora	Edipora Parfy	315	146	169	0	0	0	
												Tujar Sharief	Edipora	Edipora	Yemran	50	6	44	0	0	0	
7	Harwan	Bharat Nirman	Retrofitting	274.21	2020-21	Under Submission	0	68.55	95.97	109.684	274.21	Tujar Sharief	Harwan	Harwan	Checki Harwan	18	0	18	0	0	0	
												Tujar Sharief	Harwan	Harwan	Harwan	309	92	217	0	0	0	
												Tujar Sharief	Harwan	Harwan	Lassapora	48	14	34	0	0	0	
												Tujar Sharief	Harwan	Harwan	Noorabad	87	37	50	0	0	0	
8	Dardpore Zaloora		New	779.58	2020-21	Under Submission	0	194.90	272.85	311.832	779.58	Tujar Sharief	Zaloora A	Zaloora	Bonpore	81	10	71	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	Dardpore	83	63	20	0	0	0	
												Tujar Sharief	Zaloora A	Zaloora	Gujjerpatti	74	5	69	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	Gulabad	45	5	40	0	0	0	
												Tujar Sharief	Zaloora A	Zaloora	Hessen Abad	53	16	37	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	Lone Mohila	34	27	7	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	Manz Mohila	43	15	28	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	mugdammohalla	62	24	38	0	0	0	
												Tujar Sharief	Zaloora A	Zaloora	Noorbagh	45	12	33	0	0	0	
												Tujar Sharief	Zaloora B	Zaloora	Pahelpora	100	77	23	0	0	0	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
											Sopore	Durnambal	Gundi Bakir	Lone Mohalla Parzipora	54	0	54	0	0	0	
											Sopore	Durnambal	Gundi Bakir	Manipora	60	0	60	0	0	0	
6	Ningli Ghat	Languishing	Ongoing	315.76		CEPHE/DB/96 of 9/19 dt 16/9/19					Sopore	Tarzo0 A	Tarzo0	Ningli	47	0	47	0	0	0	
											Sopore	Tarzo0	Tarzo0	Ningli Ghat	41	0	41	0	0	0	
8	Rakhi Hygam Haritar	Languishing	Ongoing	295.59		CEPHE/DB/99 of 9/19 dt 16/9/19					Sopore	Rakhi Hygam	Rakhi Hygam	Akoonpora	45	3	42	0	0	0	
											Sopore	Rakhi Hygam	Rakhi Hygam	Hakteng	30	18	12	0	0	0	
											Sopore	Rakhi Hygam	Rakhi Hygam	Rakhi Hygam Haritar	43	0	43	0	0	0	
											Sopore	Rakhi Hygam	Rakhi Hygam	Rakhi Hygam	219	62	157	0	0	0	
											Sopore	Rakhi Hygam	Rakhi Hygam	Wandakpora	35	3	32	0	0	0	
9	Ningli Amberpora	Languishing	Ongoing	13.93		108-AAA of 2019 D123-9-19					Sopore	Tarzo0	Tarzo0	Tarzo0	0	0	0	0	0	0	
10	Checkpora Nowpora	Languishing	Ongoing	26.12	2019-20	106-AAA of 2019 Dt 23/09/2019					Sopore	Nowpora A	Nowpora Kalan	Bismillah Colony	34	5	29	1	29	275	
											Sopore	Nowpora A	Nowpora Kalan	Chan Mohalla	52	14	38	1	38	459	
											Sopore	Nowpora A	Nowpora Kalan	Eidgah Mohalla	56	3	53	1	53	436	
											Sopore	Nowpora A	Nowpora Kalan	Firdous Colony	80	11	69	1	69	702	
											Sopore	Nowpora A	Nowpora Kalan	Madina Bagh	30	0	30	1	30	225	
											Sopore	Nowpora A	Nowpora Kalan	Tantary Mohalla	81	7	74	1	74	436	
											Sopore	Nowpora A	Nowpora Kalan	Umerabad	64	8	56	1	56	542	
											Sopore	Nowpora A	Nowpora Kalan	Checkpora	62	15	47	1	47	551	
11	Aug of WSS Tarzo0	Capex		40.00	2019-20	264/DDC of 2019 Dt. 28/10/19					Sopore	Tarzo0 A	Tarzo0	Tarzo0	0	0	0	0	0	0	
12	Bohripore Shiraz Colony				2020-21	Under Submission					Sopore	Shangergund Bohripore	Shangergund	Bohripore,	152	62	90	0	0	0	
													Chevki Brath	57	0	57	0	0	0		
													Hamdanabad	76	0	76	0	0	0		
													Shangergund	76	0	76	0	0	0		
13	ZANGAIR										Sopore	Adipora	Adipora	Adipora Aminabad	618	550	68	1	0	0	
											Sopore	Adipora	Adipora	Jalalabad	130	55	75	1	0	0	
14	Khole	NRDWP	Ongoing		2011-12						Sangrama	Hygam	Hygam	Aalia Bagh	79	0	79	1	78	633	
			Total	3970.10	0.00	0.00	0.00	628.46	879.84	1005.54	2513.84	0.00	0.00	0.00	4013	1374	2639	13	1289	9368	
	Grand Total of Retro Schemes			1560.51			0.00	390.13	546.18	624.20	1560.51										
	New Schemes			953.33			0.00	238.33	333.67	381.33	953.33										
	Total of JJM Schemes NEW + Retro			2513.84			0.00	628.46	879.84	1005.54	2513.84										
22. Boniyar																					
1	W.S.S Dumping Bela		Retrofitting	232.42	2022-23	Under Formulation	0.00	68.10	74.37	99.94	232.42	Boniyar	Bela Salamabad	Hiber Peeriyam	Hiber	27	27	0	1	0	112
												Boniyar	Bela Salamabad	Hiber Peeriyam	Kadajin	27	24	3	1	3	158
												Boniyar	Bela Salamabad	Hiber Peeriyam	Paklan	61	60	1	1	1	300
												Boniyar	Bela Salamabad	Hiber Peeriyam	Peeriyas	86	86	0	1	0	365
2	W.S.S Bela Salamabad		Retrofitting	88.32	2022-23	Under Formulation	0.00	24.58	31.46	42.28	88.32	Boniyar	Bela Salamabad	Bela Salamabad	Bela Salamabad	41	41	0	1	0	253

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
											Boniyar	Bela Salasabad	Bela Salasabad	Jee Mohalla	44	42	2	1	2	219	
3	W.S.S Chotali Somsawali		Retrofitting	245.73	2022-23	Under Formulation	0.00	61.43	78.63	106.66	245.73	Boniyar	Maldanan	Chotali	Chotali	76	29	47	1	47	430
											Boniyar	Maldanan	Chotali	Quhawali	28	24	4	1	4	162	
											Boniyar	Maldanan	Chotali	Moote	20	18	2	1	2	113	
											Boniyar	Maldanan	Chotali	Pasan	22	21	1	1	1	113	
											Boniyar	Maldanan	Chotali	Somsawali	39	36	4	1	4	197	
											Boniyar	Maldanan	Chotali	Tungan	19	17	2	1	2	102	
4	W.S.S Darakunjan		Retrofitting	164.97	2022-23	Under Formulation	0.00	41.24	52.79	70.94	164.97	Boniyar	Badian	Darakunjan	Darakunjan	65	27	28	1	28	166
											Boniyar	Badian	Darakunjan	Farcuzar Patee	20	20	0	1	0	168	
											Boniyar	Badian	Darakunjan	Passaran	20	20	0	1	0	116	
5	W.S.S Uraibaha		Retrofitting	202.85	2022-23	Under Formulation	0.00	60.88	64.85	87.14	202.85	Boniyar	Uraibaha	Uraibaha	Uraibaha	169	169	0	1	0	963
6	W.S.S Parankutran		Retrofitting	95.27	2022-23	Under Formulation	0.00	23.82	30.49	40.97	95.27	Boniyar	Bela Salasabad	Parankutran	Parankutran	33	32	1	1	1	202
7	W.S.S Laddi-Kasal		Retrofitting	223.98	2022-23	Under Formulation	0.00	56.00	71.67	96.31	223.98	Boniyar	Laddi	Laddi	Laddi-Kasali (Party)	96	84	11	0	11	77
8	W.S.S Maldanan (Laji Barakode)		Retrofitting	262.26	2022-23	Under Formulation	0.00	66.56	83.92	112.77	262.26	Boniyar	Maldanan	Maldanan	Lajree	19	19	0	1	0	104
											Boniyar	Maldanan	Maldanan	Maldanan A (Party)	106	30	76	1	76	632	
											Boniyar	Maldanan	Maldanan	Maldanan B	66	66	1	1	1	218	
											Boniyar	Maldanan	Maldanan	Nails	17	17	0	1	0	106	
											Boniyar	Badian	Badian	Badian	46	16	30	1	30	310	
9	W.S.S Trikanjan		Retrofitting	450.07	2022-23	Under Formulation	0.00	112.52	144.02	193.53	450.07	Boniyar	Trikanjan	Trikanjan	Quddus	34	30	4	1	4	182
											Boniyar	Trikanjan	Trikanjan	Hundi	34	31	3	1	3	182	
											Boniyar	Trikanjan	Trikanjan	Kangraba	25	24	1	1	1	154	
											Boniyar	Trikanjan	Trikanjan	Peer Bela	23	23	0	1	0	122	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
											Boniyar	Trikanjan	Trikanjan	Raja Mohalla	65	62	3	1	3	369	
											Boniyar	Trikanjan	Trikanjan	Saru-Khan Mohalla-Khawa Mohalla	99	99	0	1	0	419	
											Boniyar	Trikanjan	Trikanjan	Sheikh Mohalla	21	20	1	1	1	119	
											Boniyar	Trikanjan	Trikanjan	Trikanjan A	100	100	0	1	0	677	
											Boniyar	Bashi	Bashi	Bashi	75	67	8	1	8	391	
											Boniyar	Bashi	Bashi	Fanyake	49	45	4	1	4	249	
											Boniyar	Lada	Lada	Lada (Partly)	95	84	11	1	11	77	
10	W.S.S Chandanewari		Retrofitting	248.08	2022-23	Under Formulation	0.00	82.02	79.39	106.68	248.08	Boniyar	Uranbaha	Uranbaha	Chandanewari	186	186	0	1	0	932
TOTAL (Retrofitting)				2223.74	0.00	0.00	0.00	556.93	711.60	956.21	2223.74	0	0	0	0	1921	1673	248	34	248	9268
1	W.S.S Gagerhill Jabdi		New	147.29	2022-23	Under Formulation	0.00	36.82	47.13	63.33	147.29	Boniyar	Maldanan	Gagerhill	Gagerhill	62	56	6	1	6	256
											Boniyar	Maldanan	Jabdi	Hanira Mohalla	32	30	2	1	2	157	
											Boniyar	Maldanan	Jabdi	Jabdi	33	31	2	1	2	162	
2	W.S.S Dudran-Bagh Dudran		New	267.02	2022-23	Under Formulation	0.00	64.26	82.24	110.62	267.02	Boniyar	Badian	Dudran	Dudran	76	16	60	1	60	692
											Boniyar	Badian	Fahimkka	Fahimkka	21	20	1	1	1	161	
											Boniyar	Badian	Bagh-Dudran	Bagh-Dudran	40	40	0	1	0	363	
											Boniyar	Maldanan	Maldanan	Koralee	22	22	0	1	0	111	
											Boniyar	Maldanan	Maldanan (Partly)	Maldanan A (Partly)	30	30	0	0	0	180	
3	W.S.S Banali		New	240.26	2022-23	Under Formulation	0.00	60.07	76.88	103.31	240.26	Boniyar	Banali	Banali	Banali A	165	165	0	1	0	1319
											Boniyar	Banali	Banali	Banali B	92	92	0	1	0	705	
4	W.S.S Selwan		New	254.35	2022-23	Under Formulation	0.00	63.69	81.39	109.37	254.35	Boniyar	Bedian	Selwan	Lund Bedian	23	21	2	1	2	163
											Boniyar	Bedian	Selwan	Selwan	43	40	3	1	3	310	
5	W.S.S Burnate Batangi		New	413.20	2022-23	Under Formulation	0.00	103.30	132.23	177.68	413.20	Boniyar	Burnate	Batangi	Batangi	133	96	38	1	38	662

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefited
											Boniyar	Bumate	Bumate	Bumate	131	107	24	1	24	693	
											Boniyar	Bumate	Bumate	Douha	23	23	0	1	0	124	
											Boniyar	Bumate	Bumate	Dyark	42	42	0	1	0	196	
											Boniyar	Bumate	Bumate	Gagar	37	37	0	1	0	199	
											Boniyar	Bumate	Bumate	Gejerpatti	63	53	0	1	0	263	
											Boniyar	Bumate	Bumate	Kalsh	40	40	0	1	0	174	
											Boniyar	Bumate	Bumate	Nedud	45	45	0	1	0	225	
											Boniyar	Bumate	Bumate	Shekh Mohalla	28	28	0	1	0	120	
6	WSS Boniyar		New	350.15	2022-23	Under Formulation	0.00	87.54	112.05	150.57	350.15	Boniyar	Boniyar	Boniyar	Boniyar	180	155	5	1	5	897
											Boniyar	Boniyar	Boniyar	Rather Mohalla	35	31	4	1	4	185	
											Boniyar	Boniyar	Boniyar	Sangan Pala	29	25	4	1	4	113	
											Boniyar	Boniyar	Rampore	Kanigore	13	4	9	1	9	61	
											Boniyar	Boniyar	Rampore	Patterbandi	8	8	0	1	0	45	
											Boniyar	Boniyar	Rampore	Rampore	133	125	8	1	8	701	
7	WSS Chahlan Nowshera		New	296.65	2022-23	Under Formulation	0.00	74.16	94.93	127.56	296.65	Boniyar	Nowshera B	Chahlan	Chahlan	30	25	5	1	5	185
											Boniyar	Nowshera A	Girdnara	Mr Mohalla	29	15	14	1	14	174	
											Boniyar	Nowshera A	Girdnara	Girdnara A	80	80	0	1	0	628	
8	WSS Nowshera		New	473.78	2022-23	Under Formulation	0.00	118.45	151.61	203.73	473.78	Boniyar	Nowshera A	Hundi Nowshera	Hundi Nowshera	233	96	137	1	137	1099
											Boniyar	Nowshera A	Shahdagan	Shahdagan	66	25	41	1	41	454	
											Boniyar	Nowshera A	Shahdagan	Daha	41	12	29	1	29	247	
											Boniyar	Nowshera B	Girdnara	Girdnara B	75	71	4	1	4	447	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)				Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21			
							Q1	Q2	Q3	Q4					Total FY 2022-23	Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
											Nookhah	Naganari	Naganari	Domevari	60	45	15	1	15	360	
											Nookhah	Naganari	Naganari	Naganari	105	49	56	1	56	630	
											Nookhah	Naganari	Naganari	Shanavoot	59	54	5	1	5	414	
2	W.S.S Zhenpora		Retrofitting	281.23	2022-23	Under Formulation	0.00	70.31	89.99	120.93	281.23	Nookhah	Zhenpora	Zhenpora	Chesk Zhenpora	83	58	25	1	25	488
											Nookhah	Zhenpora	Zhenpora	Zhenpora	308	111	197	1	197	1848	
3	W.S.S Bimyar A & B		Retrofitting	494.64	2022-23	Under Formulation	0.00	123.66	158.28	212.69	494.64	Nookhah	Bimyar A	Bimyar	Badebalmot	51	32	19	1	19	306
											Nookhah	Bimyar A	Bimyar	Bimyar	142	70	72	1	72	862	
											Nookhah	Bimyar A	Bimyar	Kandmar	65	51	14	1	14	390	
											Nookhah	Bimyar A	Bimyar	Khushar	63	17	46	1	46	378	
											Nookhah	Bimyar A	Bimyar	KhoBen	51	21	30	1	30	306	
											Nookhah	Bimyar B	Bimyar	Medan	137	91	46	1	46	822	
											Nookhah	Bimyar B	Bimyar	Peharon	145	80	65	1	65	870	
											Nookhah	Bimyar B	Bimyar	Pithagan	73	40	33	1	33	438	
TOTAL (RETROFITTING)				1125.71	0.00	0.00	0.00	281.43	360.23	484.05	1125.71	0	0	0	0	1429	761	648	14	648	8574
1	W.S.S Manzgam Muzam		New	221.08	2022-23	Under Formulation	0.00	55.27	70.74	95.06	221.08	Nookhah	Naganari	Manzgam	Muzam	98	80	8	1	8	588
											Nookhah	Naganari	Manzgam	Manzgam	123	103	20	1	20	738	
2	W.S.S Jira		New	346.17	2022-23	Under Formulation	0.00	86.54	110.77	148.95	346.17	Nookhah	Jira	Jira	Jira	360	150	200	1	200	2100
											Nookhah	Jira	Peemis	Oragan	31	20	11	1	11	186	
											Nookhah	Jira	Peemis	Peemis	75	39	36	1	36	450	
3	W.S.S Pehlipora A & B		New	395.14	2022-23	Under Formulation	0.00	98.79	126.45	169.91	395.14	Nookhah	Pehlipora A	Pehlipora	Pehlipora	242	80	162	1	162	1452
											Nookhah	Pehlipora A	Pehlipora	Yaman	97	21	76	1	76	582	
											Nookhah	Pehlipora B	Pehlipora	Hakapathri	67	47	20	1	20	402	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connect ed	No. of Souls to be benefitted
											Noorkhah	Pehlipora B	Pehlipora	Hilen	202	65	137	1	137	1212	
4	W.S.S Limber A & B		New	626.62	2022-23	Under Formulation	0.00	131.63	168.48	226.40	626.62	Noorkhah	Limber A	Limber	Limber	399	245	164	1	154	2384
											Noorkhah	Limber B	Limber	Choolan Kharbar	109	9	100	1	100	654	
											Noorkhah	Limber B	Limber	Budraji	27	11	16	1	16	162	
											Noorkhah	Limber B	Limber	Babagall	162	16	146	1	146	972	
5	W.S.S Pringle Talhamulla, Azadpora-Bujhala		New	554.06	2022-23	Under Formulation	0.00	138.51	177.30	238.25	554.06	Noorkhah	Pringle-Warikhah	Pringle	Pringle	206	80	126	1	126	1236
											Noorkhah	Almehampora	Nowgram,	Nowgram	15	7	8	1	8	90	
											Noorkhah	Almehampora	Nowgram,	Vijayaganj	16	10	6	1	6	96	
											Noorkhah	Almehampora	Almehampora	Almehampora	176	120	55	1	66	1060	
											Noorkhah	Almehampora	Azadpora	Azadpora	132	112	20	1	20	792	
											Noorkhah	Almehampora	Azadpora	Bujhala	62	32	20	1	20	312	
TOTAL (NEW)				2042.96	0.00	0.00	0.00	610.74	653.76	878.47	2042.96	0	0	0	0	2578	1267	1321	19	1321	16468
1	W.S.S Shakkote Warikhah (NW)		New	539.26	2021-22	Aecorded	0.00	0.00	6.39	16.18	21.67	Noorkhah	Limber A	Limber	Shakkote	47	28	19	1	19	262
											Noorkhah	Pringle-Warikhah	Warikhah	Warikhah	84	40	44	1	44	604	
TOTAL (NABARD)				539.26	0.00	0.00	0.00	6.39	16.18	21.67	0.0	0.0	0.0	0.0	131	68	63	2	63	786	
Total reto				1126.71																	
Total New Schemes				2042.96																	
Total Retro+ New Schemes JIM				3168.67																	
G.TOTAL (RETROFITTING+NEW) BLOCK NOORKHAH)				3168.67	0.00	0.00	0.00	792.17	1013.97	1362.53	3168.67	0	0	0	0	4138	2106	2032	36	2032	24828
25. Parinipillan																					
1	W.S.S Dardkote		Retrofitting	334.36	2022-21	Under Formulation	0.00	83.59	107.00	143.79	334.36	Parangipillan	Dardkote	Dardkote	Banee	40	12	28	1	28	240
											Parangipillan	Dardkote	Dardkote	Dardkote	228	11	217	1	217	1368	
											Parangipillan	Dardkote	Dardkote	Masayyan	49	11	38	1	38	294	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
											Parangilan	Gowla	Gowla	Dharani	18	7	11	1	11	108	
											Parangilan	Gowla	Gowla	Gowla	125	20	105	1	105	750	
											Parangilan	Gowla	Gowla	Kalra Patti	17	15	2	1	2	102	
											Parangilan	Gowla	Gowla	Motyam	11	10	1	1	1	66	
											Parangilan	Gowla	Gowla	Patakote	22	21	1	1	1	132	
											Parangilan	Gowla	Gowla	Sonket	149	37	112	1	112	894	
											Parangilan	Udoosa	Udoosa	Udoosa	88	60	28	1	28	528	
											Parangilan	Udoosa	Chakra	Chakra	82	37	25	1	25	372	
2	W.S.S Zamboor Pattan		New	274.66	2021-21	Under Formulation	0.00	68.87	87.89	118.11	274.66	Parangilan	Zamboor Pattan	Zamboor Pattan	Bela Chidhaan	165	50	105	1	105	930
											Parangilan	Zamboor Pattan	Zamboor Pattan	Khosa Pathri	214	29	185	1	185	1284	
3	W.S.S Dhani Syedan-Choolan		New	691.09	2021-21	Under Formulation	0.00	172.77	221.16	297.17	691.09	Parangilan	Choolan Kalan	Choolan Kalan	Choolan Kalan	492	460	32	1	32	2952
											Parangilan	Dhand Syedan	Dhand Syedan	Dhand	371	100	271	1	271	2226	
											Parangilan	Dhand Syedan	Dhand Syedan	Lassa Tendil Sreenda	41	21	20	1	20	246	
											Parangilan	Dhand Syedan	Dhand Syedan	Kalsh Ballyan	35	19	16	1	16	210	
4	W.S.S Kundil Barjala-Hardu Kamakhote		New	472.24	2022-21	Under Formulation	0.00	118.06	151.12	203.06	472.24	Parangilan	Kundil Barjala	Kundil Barjala	Kundil (Party)	200	61	139	1	139	1200
											Parangilan	Kundil Barjala	Kundil Barjala	Barjala (Party)	97	47	50	1	50	582	
											Parangilan	Bandi Sarai	Sarai	Sarai	278	68	210	1	220	1668	
5	W.S.S Jabda Betsad		New	346.64	2021-21	Under Formulation	0.00	86.66	110.93	149.05	346.64	Parangilan	Jabada	Jabada	Jabada	52	22	30	1	30	312
											Parangilan	Kundil Barjala	Kundil Barjala	Kundil (Party)	45	8	37	1	37	270	
											Parangilan	Kundil Barjala	Kundil Barjala	Barjala-Betsad (Party)	5	4	1	1	1	30	
											Parangilan	Kamakhote	Hardu Kamakhote	Harduyan	245	34	211	1	211	1470	
											Parangilan	Kamakhote	Hardu Kamakhote	Gungee Thellan	163	20	133	1	133	918	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefitted
6	W.S.S Bagran-Dachi		Retrofitting	365.45	2022-21	Under Formulation	0.00	89.86	113.74	152.84	365.45	Parangiphan	Dachi	Bagran	Bagran	154	116	38	1	38	924
												Parangiphan	Dachi	Bagran	Gujar Bagrate	77	37	40	1	40	462
												Parangiphan	Dachi	Bagran	Sakhi Dharil	39	34	5	1	5	234
												Parangiphan	Dachi	Dachi	Bhagrato	62	40	22	1	22	372
												Parangiphan	Dachi	Dachi	Dachi	294	220	74	1	74	1764
												Parangiphan	Dachi	Dachi	Khatar Dachi	64	30	24	1	24	324
												Parangiphan	Dachi	Dachi	Khujian Ban	30	20	10	1	10	180
7	W.S.S Shahdara Chapper		Retrofitting	288.17	2022-21	Under Formulation	0.00	72.04	92.21	122.91	288.17	Parangiphan	Shahdara	Chapper	Chapper	112	27	85	1	85	672
												Parangiphan	Shahdara	Chapper	Murthan	49	10	39	1	39	294
												Parangiphan	Shahdara	Dulanja	Dulanja	99	20	79	1	79	594
												Parangiphan	Shahdara	Shahdara	Khela bhat	80	14	66	1	66	460
												Parangiphan	Shahdara	Shahdara	Shahdara	128	30	98	1	98	768
8	W.S.S Gingle A & B		Retrofitting	226.79	2022-21	Under Formulation	0.00	56.46	72.25	97.09	226.79	Parangiphan	Gingle A	Gingle	Upper Gingle	340	186	155	1	155	2040
												Parangiphan	Gingle B	Gingle	Lower Gingle	352	243	109	1	109	2112
9	W.S.S Parangiphan		Retrofitting	210.61	2022-21	Under Formulation	0.00	52.66	67.40	90.56	210.61	Parangiphan	Parangiphan	Parangiphan	Bangladesh	130	59	71	1	71	780
												Parangiphan	Parangiphan	Parangiphan	Gujar Nar	89	31	58	1	58	634
												Parangiphan	Parangiphan	Parangiphan	Qulehitter	133	100	33	1	33	798
												Parangiphan	Parangiphan	Parangiphan	Parangiphan	28	15	13	1	13	168
10	W.S.S Kamalkote-Bandi		Retrofitting	260.16	2022-21	Under Formulation	0.00	62.54	80.06	107.56	260.16	Parangiphan	Kamalkote	Kamalkote	Nadan	272	106	166	1	166	1632
												Parangiphan	Bandi Saril	Bandi	Bandi	262	33	229	1	229	930
TOTAL (RETROFITTING)				3296.02	0.00	0.00	0.00	824.01	1064.73	1417.29	3296.02	0.00	0.00	0.00	0.00	6173	2460	3313	46	3313	33996
1	W.S.S Govatta Uroosa		New	369.22	2022-21	Under Formulation	0.00	92.30	118.15	158.76	369.22	Parangiphan	Govatta	Govatta	Dhara	18	10	8	1	8	108

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
												Parangilan	Kamakote	Hindu Kamakote	Kalasa (Part)	20	10	10	1	10	120
6	W.S.S Gohalan		New	303.99	2022-23	Under Formulation	0.00	76.00	97.28	130.71	303.99	Parangilan	Gohalan	Badan	Brightang	13	11	2	1	2	78
												Parangilan	Gohalan	Gohalan	Choti Gohalan	88	44	44	1	44	528
												Parangilan	Gohalan	Gohalan	Gohalan	80	22	58	1	58	480
												Parangilan	Gohalan	Gohalan	Khattan	94	40	54	1	54	564
												Parangilan	Gohalan	Gohalan	Lamipatti	194	20	174	1	174	1154
												Parangilan	Gohalan	Gohalan	Sangra	76	21	55	1	55	456
TOTAL (NEW)				2457.84	0.00	0.00	0.00	614.46	786.51	1056.87	2457.84	0	0	0	0	3458	1318	2140	30	2140	20948
1	W.S.S Kamakote	Languishing	Ongoing	78.88	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Kamakote	Hindu Kamakote	Kalasa (Part) & Nadim Nagar	0	0	0	0	0	0
2	W.S.S Gingle	Languishing	Ongoing	61.42	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Gingle A & Gingle B	Gingle	Upper Gingle & Lower Gingle	0	0	0	0	0	0
3	W.S.S Dadyali Parangilan	Languishing	Ongoing	26.11	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Parangilan	Parangilan	Bangladesh, Gajar Nar, Gulshitter & Parangilan	0	0	0	0	0	0
4	W.S.S Sultan Dhaki	Languishing	Ongoing	143.28	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Sultan Dhaki	Sultan Dhaki	Sultan Dhaki & Thala	490	208	282	0	282	2940
5	W.S.S Bandi Kamakote	Languishing	Ongoing	47.34	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Bandi Saral	Bandi & Saral	Bandi & Saral	0	0	0	0	0	0
6	W.S.S Besiyen Dachi	Languishing	Ongoing	27.30	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Dachi	Dachi	Bagram, Dachi, Khatter Dachi, Khujan Ban	0	0	0	0	0	0
7	W.S.S Panjag	Languishing	Ongoing	61.83	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Navarunda	Navarunda	Panjag	0	0	0	0	0	0
8	W.S.S Sabal Gohalan	Languishing	Ongoing	46.21	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Gohalan	Gohalan	Sabal	0	0	0	0	0	0
9	W.S.S Nowpora Salambad	Languishing	Ongoing	34.52	2019-20	Accorded	0.00	0.00	0.00	0.00	0.00	Parangilan	Salambad	Nowpora, Salambad	Nowpora, Salambad	0	0	0	0	0	0
TOTAL (LANGUISHING)				526.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	490	208	282	0	282	2940
1	W.S.S Dawsran, Zambor Pattan, Gingle	BADP	Ongoing	14.84	2017-18	Under Submission	0.00	0.00	0.00	0.00	0.00	Parangilan	Gingle, Dawsran, Zambor Pattan	Gingle, Dawsran, Zambor Pattan	Khoi of Patra, Beta Chidhan, Upper Gingle, Lower Gingle and Dawsran	0	0	0	0	0	0
TOTAL (BADP)				14.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Total reto				3296.02																	
Total New Schemes				2457.84																	

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing in cas of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Souls to be benefited
Total Retro+ New Schemes JJM				6753.86																	
G.TOTAL (RETROFITTING+NEW) BLOCK PARAMPILLAN				6753.86	0.00	0.00	0.00	1438.46	1841.23	2474.16	5753.86	0.00	0.00	0.00	0.00	9721	3988	5735	75	5735	57884
26- BLOCK URI																					
1	W.S.S Ramgee		Retrofitting	270.18	2022-23	Under Formulation	0.00	87.55	86.45	116.18	270.18	Uri	Rangee	Rangee	Pashodee	65	36	30	1	30	280
												Uri	Rangee	Rangee	Rangee	160	58	101	1	101	791
2	W.S.S Soura Hathlanga		Retrofitting	364.85	2022-23	Under Formulation	0.00	91.21	116.75	156.88	364.85	Uri	Bikote	Hathlanga	Hathlanga	62	44	18	1	18	325
												Uri	Bikote	Hathlanga	Methal	85	40	45	1	45	470
												Uri	Bikote	Schoora	Schoora	22	20	2	1	2	115
												Uri	Bikote	Bikote	Bikote	34	18	16	1	16	205
												Uri	Bikote	Bikote	Bikote	95	25	70	1	70	402
												Uri	Bikote	Bikote	Orna	105	30	75	1	75	540
												Uri	Bikote	Bikote	Kressi Thapla	80	20	70	1	70	470
												Uri	Bikote	Bikote	Thandi Kasal	145	30	115	1	115	730
												Uri	Bikote	Saldpora	Bandy	25	28	0	1	0	125
												Uri	Bikote	Saldpora	Saldpora	55	45	10	1	10	275
3	W.S.S Tikari-Thajal		Retrofitting	390.50	2022-23	Under Formulation	0.00	97.83	124.96	167.92	390.50	Uri	Thajal	Thajal	Chunda Sanket	78	72	4	1	4	480
												Uri	Thajal	Thajal	Pawdan	123	75	48	1	48	560
												Uri	Thajal	Thajal	Thajal	136	78	58	1	58	1158
												Uri	Thajal	Tulwari	Tulwari	109	32	77	1	77	710
												Uri	Chunda	Balgran	Balgran	91	31	60	1	60	515
												Uri	Chunda	Chunda (Beslan)	Abdul	145	100	45	1	45	820
												Uri	Chunda	Chunda (Beslan)	Beslan	122	55	67	1	67	685

Action Plan under Jal Jeevan Mission-District Baramulla

S.No	Name of Scheme	Name of the Programme where Closed/Ongoing In case of Retrofitting	Retrofitting/New/Ongoing	Estt Cost / Balance Cost	Year of Start	AA No. & Date	Proposed Allocation 2022-23 (Rs. in lakh)					Block Name	Panchayat Name	Village Name	Habitation Name	Physical (Entire Programme)			PHYSICAL Programme DURING 2020-21		
							Q1	Q2	Q3	Q4	Total FY 2022-23					Total No. of House holds	No. of House Holds already connected	No. of Un-connected House holds	No. of Habs. to be covered	No. of HH to be connected	No. of Units to be benefited
											Uri	Nambla C	Nambla C	Khasa Nambla Kati	144	40	104	1	104	730	
											Uri	Nambla C	Nambla C	Khakam Sibpatry	31	21	10	1	10	163	
											Uri	Nambla C	Nambla C	Nambla Chuka	141	30	111	1	111	721	
											Uri	Nambla C	Nambla C	Silpatry	81	22	49	1	49	420	
4	W.S.S Garkote (Latmar)		New	303.40	2022-23	Under Formulation	0.00	76.85	97.09	130.46	303.40	Uri	Garkote-B	Garkote	Batang, bandi, Kalam	162	80	82	1	82	829
											Uri	Garkote-B	Garkote	Chatta Batta	112	80	62	1	62	660	
											Uri	Garkote-B	Garkote	Makand	84	60	44	1	44	470	
											Uri	Garkote-B	Garkote	Jaba Modu (Kandi Kalar)	190	110	80	1	80	590	
											Uri	Garkote-B	Garkote	Khalan	133	33	100	1	100	680	
											Uri	Garkote-B	Garkote	Latmar	163	55	108	1	108	820	
5	W.S.S Chakras Garkote		New	337.88	2022-23	Under Formulation	0.00	84.47	108.12	145.29	337.88	Uri	Garkote A	Garkote	Bilabhad	97	90	7	1	7	559
											Uri	Garkote A	Garkote	Bungam	85	45	40	1	40	490	
											Uri	Garkote A	Garkote	Chakwas	182	75	107	1	107	1051	
											Uri	Garkote A	Garkote	Kalar	92	30	62	1	62	530	
											Uri	Garkote A	Garkote	Mehuri	60	18	42	1	42	350	
											Uri	Garkote A	Garkote	NalaDubhulla	61	21	40	1	40	360	
6	W.S.S Isham Chakra		New	277.64	2022-23	Under Formulation	0.00	69.39	88.81	119.34	277.64	Uri	Isham	Isham	Bekhal	55	55	0	1	0	285
											Uri	Isham	Isham	Isham	111	60	61	1	61	585	
											Uri	Isham	Isham	Madu	106	55	50	1	50	545	
											Uri	Isham	Isham	Vijpooza	109	49	60	1	60	570	
7	W.S.S Jhulla Chid-Maldan		New	380.01	2022-23	Under Formulation	0.00	95.00	121.60	163.40	380.01	Uri	Rangee	Rangee	Chid Maldan in	67	67	0	1	0	325
											Uri	Rangee	Rangee	Jhulla	95	95	0	1	0	485	

2184

DAP. 305.85
Dm2
9.11.22